



ST. CHARLES
SINCE 1834

AGENDA ITEM EXECUTIVE SUMMARY

Title: Recommendation to Approve Budget Addition for Electric Relocations at Oak Street and West Main

Presenter: Glynn Amburgey

Please check appropriate box:

Government Operations

Government Services

Planning & Development

X

City Council 03.19.12

Public Hearing

Estimated Cost: \$40,000

Budgeted:

YES

NO

X

If NO, please explain how item will be funded:

Item is currently budgeted in the 2012/2013 budget; it will be removed from that budget.

Executive Summary:

The widening of the intersection at Oak Street and West Main requires a switchgear and cable to be relocated. The item was budgeted in the 12/13 budget, but the contractor hired to perform the roadwork needs the equipment moved prior to May 1, 2012.

Attachments: *(please list)*

Budget Addition Worksheet

Recommendation / Suggested Action *(briefly explain):*

Staff recommends approving budget addition in the amount of \$40,000.

For office use only:

Agenda Item Number:

IB

BUDGET REVISION REQUEST FORM

Department: PW - Electric

Date Requested: February 27, 2012

Purpose of Request/Comments (Attach additional pages if necessary)

An existing switchgear at the southwest corner of Oak Street and Route 64 is in conflict with the proposed intersection improvements and needs to be moved west.

This is a detail line in the 56206 account in the 2013 budget for accounting unit 200521.

The Electric Utility work will need to be completed before May 1 to remove the conflict and allow the project to proceed on schedule.

Once moved into the current budget, it can be removed from the 2013 budget.

Equal Dollar Transfer

Amount _____

Account Numbers

<i>From</i>		<i>To</i>	
Accounting Unit:	Account: _____	Accounting Unit:	Account: _____
	Activity: _____		Activity: _____

Addition (or Decrease) to Department Budget

Accounting Unit: 200521 Account: 56206 Amount \$ 40,000.00

Activity: C261125611

Originator: T. Bruhl February 27, 2012
Date

Department Head: _____
Date

Dir. Of Finance/Administration: _____
Date

For Finance Use Only	
Revision entered and updated	_____
	Date
By: _____	