



ST. CHARLES  
SINCE 1834

## AGENDA ITEM EXECUTIVE SUMMARY

Title: Recommendation to Approve Increased Purchase Order amount with Archon in the amount of \$95,000

Presenter: Tom Bruhl

*Please check appropriate box:*

<input checked="" type="checkbox"/>	Government Operations	<input checked="" type="checkbox"/>	Government Services 02.24.14
<input type="checkbox"/>	Planning & Development	<input type="checkbox"/>	City Council
<input type="checkbox"/>	Public Hearing	<input type="checkbox"/>	

Estimated Cost:	\$95,000	Budgeted:	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> X	<input type="checkbox"/> NO	
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If NO, please explain how item will be funded:

### Executive Summary:

Staff is requesting this change due to a modification of a project to create a new underground link between Red Gate Road and Wildrose Springs. The original value for this purchase order with Archon was based on the estimated work in our original budget. This multi-year project has been restructured to complete all of the pipe work in this fiscal year, thereby increasing the directional boring work required. This increased the total footage installation in this fiscal year, but due to cost savings in other areas of the project, we will stay within budget on this project.

### Attachments: *(please list)*

### Recommendation / Suggested Action *(briefly explain):*

Recommendation to approve increase in purchase order with Archon in the amount of \$95,000.

*For office use only:*

*Agenda Item Number: 5.g*