

City of St. Charles
 Generator Preventative
 FY Budgets
SECTION IV
PROPOSAL FORM

June 25,2018

PURCHASE ORDER (PO) #	COST 18/19	COST 19/20	COST 20/21
(17) WASTE WATER			
Pheasant Run			
7th & Division			
Eastside			
Riverside			
Woods of Fox Glen			
Kingswood			
Maint Plant			
Country Club			
Royal Fox 1			
Wild Rose			
Reneaux Manor			
Oak Crest			
Red Gate/Crane Rd			
Royal Fox II			
Lab			
Zylstra			
Pine Ridge			
SUB TOTAL	\$0.00	\$0.00	\$0.00
 (7) ELECTRIC	COST 18/19	COST 19/20	COST 20/21
Sub-2			
Sub-3			
Sub-5			
Sub-6			
Sub-7			
Sub-8			
Sub- 9			
SUB TOTAL	\$0.00	\$0.00	\$0.00
 (1) POLICE	COST 18/19	COST 19/20	COST 20/21
Police Department			
SUB TOTAL	\$0.00	\$0.00	\$0.00
 (3) FIRE	COST 18/19	COST 19/20	COST 20/21
Century Station			
FS#2 Production Dr			
FS#3 Campton Hills Rd			
SUB TOTAL	\$0.00	\$0.00	\$0.00
 (3) FACILITIES	COST 18/19	COST 19/20	COST 20/21
City Hall			
1st St Parking			
PW Garage			
SUB TOTAL	\$0.00	\$0.00	\$0.00
 (7) WATER	COST 18/19	COST 19/20	COST 20/21
Well#7			
Well#8			

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Well#9			
Well#11			
10th St Water Tower			
Well#13			
Campton Twnshp			
SUB TOTAL	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00

Labor rate, per hour, straight time for repair or additional maintenance work. This should be a loaded rate and include any and all truck or supporting equipment charges. Travel time is to be blended into this rate.

_____ Per hour

Labor rate, per hour, overtime for repair or additional maintenance work. This should be a loaded rate and include any and all truck or supporting equipment charges. Travel time is to be blended into this rate.

_____ Per hour

Definition of overtime when this rate would apply:

Should there be a special rate for certain hours, holidays, Sunday, please provide the definition of when the special rate applies and the rate per hour.
