

City of St. Charles
Generator Preventative
FY Budgets

February 2, 2010

PURCHASE ORDER (PO) #

(17) WASTE WATER	COST 14/15	COST 15/16	COST 16/17
Pheasant Run	220551-54400		
7th & Division	220551-54400		
Eastside	220551-54400		
Riverside	220551-54400		
Woods of Fox Glen	220551-54400		
Kingswood	220551-54400		
Maint Plant	220551-54400		
Country Club	220551-54400		
Royal Fox 1	220551-54400		
Wild Rose	220551-54400		
Reneaux Manor	220551-54400		
Oak Crest	220551-54400		
Red Gate/Crane Rd	220551-54400		
Royal Fox 2	220551-54400		
Lab	220551-54400		
Zylstra	220551-54400		
Pine Ridge	220551-54400		
SUB TOTAL	\$0.00	\$0.00	\$0.00

(6) ELECTRIC	COST 14/15	COST 15/16	COST 16/17
Sub-2	200520-54400		
Sub-3	200520-54400		
Sub-5	200520-54400		
Sub-6	200520-54400		
Sub-7	200520-54400		
Sub-8	200520-54400		
SUB TOTAL	\$0.00	\$0.00	\$0.00

(1) POLICE	COST 14/15	COST 15/16	COST 16/17
Police	100510-54400		
SUB TOTAL	\$0.00	\$0.00	\$0.00

(3) FIRE	COST 14/15	COST 15/16	COST 16/17
FS#2 Production	100510-54400		
FS#3 Campton	100510-54400		
Century Station	100510-54400		
SUB TOTAL	\$0.00	\$0.00	\$0.00

(3) FACILITIES	COST 14/15	COST 15/16	COST 16/17
City Hall	100510-54400		
PW Garage	100510-54400		
1st St Parking Deck	100510-54400		
SUB TOTAL	\$0.00	\$0.00	\$0.00
TOTAL			

(7) WATER	COST 14/15	COST 15/16	COST 16/17
Well#8	210541-54400		
Well#9	210541-54400		
Well#11	210541-54400		
Well#7	210541-54400		

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Well#13	210541-54400			
Campton Twnshp	210541-54400			
10th St Water Tower	210541-54401			
SUB TOTAL		\$0.00	\$0.00	\$0.00
TOTAL				

Labor rate, per hour, straight time for repair or additional maintenance work. This should be a loaded rate and include any and all truck or supporting equipment charges.
Travel time is to be blended into this rate.

_____ Per hour

Labor rate, per hour, overtime for repair or additional maintenance work. This should be a loaded rate and include any and all truck or supporting equipment charges.
Travel time is to be blended into this rate.

_____ Per hour

Definition of overtime when this rate would apply:

Should there be a special rate for certain hours, holidays, Sunday, please provide the definition of when the special rate applies and the rate per hour.

