		FY2023 Budgeted	Health	Housing	Vehicle	Clothing			Total	Vacation	Sick Days
Location Description	Job Code Description	Annual Wages (1)	Insurance	Allowance	Allowance	Allowance	Bonuses (2)	Loans	Compensation	Days (3)	(3)
City Administration	Administrative Assistant	36,608.00	-	-	-	-	-	-	36,608.00	-	-
City Administration	City Administrator	231,701.00	-	-	7,200.00	-	-	-	238,901.00	20.02	6.00
City Administration	Sr Admin Assistant	71,157.00	21,192.66	-	-	-	-	-	92,349.66	11.02	6.00
Mayor's Office	Mayor	17,500.00	-	-	-	-	-	-	17,500.00	-	-
City Council	Council Member	5,250.00	-	-	-	-	-	-	5,250.00	-	-
City Council	Council Member	5,250.00	-	-	-	-	-	-	5,250.00	-	-
City Council	Council Member	5,250.00	-	-	-	-	-	-	5,250.00	-	-
City Council	Council Member	5,250.00	-	-	-	-	-	-	5,250.00	-	-
City Council	Council Member	5,250.00	-	-	-	-	-	-	5,250.00	-	-
City Council	Council Member	5,250.00	-	-	-	-	-	-	5,250.00	-	-
City Council	Council Member	5,250.00	-	-	-	-	-	-	5,250.00	-	-
City Council	Council Member	5,250.00	-	-	-	-	-	-	5,250.00	-	-
City Council	Council Member	5,250.00	-	-	-	-	-	-	5,250.00	-	-
City Council	Council Member	5,250.00	-	-	-	-	-	-	5,250.00	-	-
City Treasurer	City Treasurer	1,800.00	-	-	-	-	-	-	1,800.00	-	-
City Clerk	City Clerk	4,500.00	-	-	-	-	-	-	4,500.00	-	-
, Community & Public Affairs	City Communications Div Mgr	98,979.00	8,918.16	-	-	-	-	-	107,897.16	18.01	6.00
Community & Public Affairs	Receptionist	26,118.00	-	-	-	-	-	-	26,118.00	-	-
Community & Public Affairs	Receptionist	25,866.00	-	-	-	-	-	-	25,866.00	-	-
Information Systems	City Records Division Manager	92,296.00	22,014.09	-	-	-	-	-	114,310.09	19.01	6.00
Information Systems	Dir. of Information Systems	180,256.00	21,192.66	-	5,400.00	-	-	-	206,848.66	18.01	6.00
Information Systems	Enterprise Applications Manager	145,158.00	21,192.66	-	-	-	-	-	166,350.66	25.03	6.00
Information Systems	GIS Coordinator	105,816.00	14,938.11	-	-	-	-	-	120,754.11	25.03	6.00
Information Systems	GIS Technician	35,599.00	-	-	-	-	-	-	35,599.00	-	-
Information Systems	GIS Technician	33,082.00	-	-	-	-	-	-	33,082.00	-	-
Information Systems	Information Technology Program Mgr	142,324.00	14,938.11	-	-	-	-	-	157,262.11	25.03	6.00
Information Systems	Network Engineer	117,461.00	21,192.66	-	-	-	-	-	138,653.66	18.01	6.00
Information Systems	Network Manager	134,049.00	14,061.41	-	-	-	-	-	148,110.41	30.03	6.00
Information Systems	PC & Network Specialist	82,472.00	19,727.70	-	-	-	-	-	102,199.70	12.03	6.00
Information Systems	Enterprise Systems Analyst	93,734.00	8,394.72	-	-	-	-	-	102,128.72	15.02	6.00
Information Systems	City Records Specialist	62,650.00	16,579.59	-	-	-	-	-	79,229.59	10.01	6.00
Information Systems	System Administrator	102,321.00	16,579.59	-	-	-	-	-	118,900.59	18.01	6.00
Human Resources	Administrative Assistant	20,690.00	-	-	-	-	-	-	20,690.00	-	-
Human Resources	Assistant Director of Human Resources	134,499.00	15,055.17	-	-	-	-	-	149,554.17	25.03	6.00
Human Resources	Benefits Coordinator	90,200.00	8,394.72	-	-	-	-	-	98,594.72	15.02	6.00
Human Resources	Director of Human Resources	179,145.00	17,782.95	-	5,400.00	-	-	-	202,327.95	17.03	6.00
Human Resources	Sr Admin Assistant	89,405.00	22,014.09	-	-	-	-	-	111,419.09	26.00	6.00
Human Resources	Sr Admin Assistant	60,470.00	-	-	-	-	-	-	60,470.00	-	-
Accounting	Accountant	82,000.00	-	-	-	-	-	-	82,000.00	15.02	6.00
Accounting	Accounting Specialist	73,642.00	14,938.11	-	-	-	-	-	88,580.11	20.02	6.00
Accounting	Assistant Director Finance	149,091.00	,	-	-	-	-	-	149,091.00	15.02	6.00
Accounting	Director of Finance	166,563.00	19,727.70		5,400.00				191,690.70	20.02	6.00

	FY2023 Budgeted Health				Vehicle	Clothing			Total	Vacation	Sick Days
Location Description	Job Code Description	Annual Wages (1)	Insurance	Allowance	Allowance	Allowance	Bonuses (2)	Loans	Compensation	Days (3)	(3)
Accounting	Payroll/Accounts Payable Coordinator	88,768.00	21,192.66	-	-	-	-	-	109,960.66	17.03	6.00
Accounting	Senior Accountant	110,707.00	8,394.72	-	-	-	-	-	119,101.72	25.03	6.00
Accounting	Sr Admin Assistant	77,438.00	8,394.72	-	-	-	-	-	85,832.72	15.02	6.00
Accounting	Purchasing Coordinator	68,224.00	14,061.41	-	-	-	-	-	82,285.41	15.02	6.00
Utility Billing	Administrative Assistant	43,378.00	-	-	-	-	-	-	43,378.00	-	-
Utility Billing	Administrative Assistant	43,517.00	-	-	-	-	-	-	43,517.00	-	-
Utility Billing	Sr Utility Billing Accounts Rep	70,866.00	18,082.98	-	-	-	-	-	88,948.98	17.03	6.00
Utility Billing	UB Accounts Representative	61,277.00	17,483.67	-	-	-	-	-	78,760.67	13.00	6.00
Utility Billing	Utility Billing Division Manager	101,213.00	14,938.11	-	-	-	-	-	116,151.11	30.03	6.00
Police	Administrative Assistant	63,253.00	8,394.72	-	-	-	-	-	71,647.72	13.00	6.00
Police	Chief of Police	191,070.00	14,938.11	-	-	-	-	-	206,008.11	19.01	6.00
Police	Community Service Officer I	57,699.00	-	-	-	-	-	-	57,699.00	10.01	6.00
Police	Community Service Officer II	70,325.00	-	-	-	-	-	-	70,325.00	15.02	6.00
Police	Deputy Police Chief	166,777.00	14,938.11	-	-	-	-	-	181,715.11	30.03	6.00
Police	Deputy Police Chief	171,770.00	22,014.09	-	-	-	-	-	193,784.09	30.03	6.00
Police	Forensic Investigator/Property Custodian	84,053.00	8,394.72	-	-	-	-	-	92,447.72	10.01	6.00
Police	Police Commander	142,295.00	19,727.70	-	-	900.00	-	-	162,922.70	30.03	6.00
Police	Police Commander	154,575.00	22,014.09	-	-	900.00	-	-	177,489.09	25.03	6.00
Police	Police Commander	154,575.00	21,192.66	-	-	900.00	-	-	176,667.66	25.03	6.00
Police	Police Officer	114,424.00	22,014.09	-	-	900.00	-	-	137,338.09	20.00	9.60
Police	Police Officer	114,424.00	8,394.72	-	-	900.00	-	-	123,718.72	20.00	9.60
Police	Police Officer	114,424.00	8,430.47	-	-	900.00	-	-	123,754.47	20.00	9.60
Police	Police Officer	114,424.00	8,394.72	-	-	900.00	-	-	123,718.72	20.00	9.60
Police	Police Officer	114,424.00	21,284.44	-	-	900.00	-	-	136,608.44	20.00	9.60
Police	Police Officer	114,424.00	21,192.66	-	-	900.00	-	-	136,516.66	20.00	9.60
Police	Police Officer	114,424.00	8,918.16	-	-	900.00	-	-	124,242.16	20.00	9.60
Police	Police Officer	114,424.00	-	-	-	900.00	-	-	115,324.00	20.00	9.60
Police	Police Officer	114,424.00	22,014.09	-	-	900.00	-	-	137,338.09	18.40	9.60
Police	Police Officer	114,424.00	8,918.16	-	-	900.00	-	-	124,242.16	18.40	9.60
Police	Police Officer	114,424.00	8,394.72	-	-	900.00	-	-	123,718.72	17.60	9.60
Police	Police Officer	114,424.00	8,215.21	-	-	900.00	-	-	123,539.21	17.60	9.60
Police	Police Officer	114,424.00	-	-	-	900.00	-	-	115,324.00	14.40	9.60
Police	Police Officer	114,424.00	22,014.09	-	-	900.00	-	-	137,338.09	14.40	9.60
Police	Police Officer	114,424.00	8,918.16	-	-	900.00	-	-	124,242.16	12.80	9.60
Police	Police Officer	114,424.00	19,727.70	-	-	900.00	-	-	135,051.70	12.00	9.60
Police	Police Officer	114,424.00	22,014.09	-	-	900.00	-	-	137,338.09	12.00	9.60
Police	Police Officer	114,424.00	14,938.11	-	-	900.00	-	-	130,262.11	12.00	9.60
Police	Police Officer	114,424.00	8,394.72	-	-	900.00	-	-	123,718.72	12.00	9.60
Police	Police Officer	114,424.00	8,430.47	-	-	900.00	-	-	123,754.47	12.00	9.60
Police	Police Officer	114,424.00	8,918.16	-	-	900.00	-	-	124,242.16	12.00	9.60
Police	Police Officer	114,424.00	22,014.09	-	-	900.00	-	-	137,338.09	12.00	9.60
Police	Police Officer	114,424.00				900.00			115,324.00	12.00	9.60

		FY2023 Budgeted	Health	Housing	Vehicle	Clothing			Total	Vacation	Sick Days
Location Description	Job Code Description	Annual Wages (1)	Insurance	Allowance	Allowance	Allowance	Bonuses (2)	Loans	Compensation	Days (3)	(3)
Police	Police Officer	114,424.00	8,394.72	-	-	900.00	-	-	123,718.72	12.00	9.60
Police	Police Officer	114,424.00	22,014.09	-	-	900.00	-	-	137,338.09	12.00	9.60
Police	Police Officer	114,424.00	22,014.09	-	-	900.00	-	-	137,338.09	12.00	9.60
Police	Police Officer	114,424.00	8,430.47	-	-	900.00	-	-	123,754.47	8.00	9.60
Police	Police Officer	114,424.00	8,918.16	-	-	900.00	-	-	124,242.16	8.00	9.60
Police	Police Officer	114,424.00	21,284.44	-	-	900.00	-	-	136,608.44	8.00	9.60
Police	Police Officer	114,424.00	22,014.09	-	-	900.00	-	-	137,338.09	8.00	9.60
Police	Police Officer	105,321.00	8,918.16	-	-	900.00	-	-	115,139.16	8.00	9.60
Police	Police Officer	105,321.00	21,192.66	-	-	900.00	-	-	127,413.66	8.00	9.60
Police	Police Officer	105,321.00	8,918.16	-	-	900.00	-	-	115,139.16	8.00	9.60
Police	Police Officer	110,160.00	16,579.59	-	-	900.00	-	-	127,639.59	8.00	9.60
Police	Police Officer	110,160.00	21,192.66	-	-	900.00	-	-	132,252.66	8.00	9.60
Police	Police Officer	110,160.00	14,938.11	-	-	900.00	-	-	125,998.11	8.00	9.60
Police	Police Officer	105,321.00	22,014.09	-	-	900.00	-	-	128,235.09	8.00	9.60
Police	Police Officer	105,321.00	8,430.47	-	-	900.00	-	-	114,651.47	8.00	9.60
Police	Police Officer	105,321.00	14,061.41	-	-	900.00	-	-	120,282.41	8.00	9.60
Police	Police Officer	105,321.00	18,082.98	-	-	900.00	-	-	124,303.98	8.00	9.60
Police	Police Officer	105,321.00	8,430.47	-	-	900.00	-	-	114,651.47	8.00	9.60
Police	Police Officer	95,471.00	8,918.16	-	-	900.00	-	-	105,289.16	8.00	9.60
Police	Police Officer	95,471.00	8,918.16	-	-	900.00	-	-	105,289.16	8.00	9.60
Police	Police Officer	100,460.00	18,082.98	-	-	900.00	-	-	119,442.98	8.00	9.60
Police	Police Officer	100,460.00	16,579.59	-	-	900.00	-	-	117,939.59	8.00	9.60
Police	Police Officer	100,460.00	16,579.59	-	-	900.00	-	-	117,939.59	8.00	9.60
Police	Police Officer	95,471.00	-	-	-	900.00	-	-	96,371.00	8.00	9.60
Police	Police Officer	37,438.00	-	-	-	900.00	-	-	38,338.00	8.00	9.60
Police	Police Records Division Manager	116,016.00	17,782.95	-	-	-	-	-	133,798.95	22.00	6.00
Police	Police Records Specialist	64,314.00	21,284.44	-	-	-	-	-	85,598.44	12.03	6.00
Police	Police Records Specialist	63,253.00	14,938.11	-	-	-	-	-	78,191.11	10.01	6.00
Police	Police Records Specialist	50,211.00	-	-	-	-	-	-	50,211.00	10.01	6.00
Police	Police Records Specialist	41,986.00	-	-	-	-	-	-	41,986.00	-	-
Police	Police Records Specialist	39,544.00	-	-	-	-	-	-	39,544.00	-	-
Police	Police Records Specialist	38,371.00	-	-	-	-	-	-	38,371.00	-	-
Police	Police Records Specialist	38,317.00	-	-	-	-	-	-	38,317.00	-	-
Police	Police Records Specialist	36,639.00	-	-	-	-	-	-	36,639.00	-	-
Police	Police Records Receptionist	28,405.00	-	-	-	-	-	-	28,405.00	-	-
Police	Police Records Receptionist	28,405.00	-	-	-	-	-	-	28,405.00	-	-
Police	Police Records Receptionist	28,405.00	-	-	-	-	-	-	28,405.00	-	-
Police	Police Sergeant	136,718.00	-	-	-	900.00	-	-	137,618.00	19.52	9.37
Police	Police Sergeant	136,718.00	22,014.09	-	-	900.00	-	-	159,632.09	17.96	9.37
Police	Police Sergeant	136,718.00	14,938.11	-	-	900.00	-	-	152,556.11	17.96	9.37
Police	Police Sergeant	136,718.00	22,014.09	-	-	900.00	-	-	159,632.09	16.40	9.37
Police	Police Sergeant	131,258.00	21,192.66	-	-	900.00	-	_	153,350.66	12.50	9.37

		FY2023 Budgeted	Health	Housing	Vehicle	Clothing			Total	Vacation	Sick Days
Location Description	Job Code Description	Annual Wages (1)	Insurance	Allowance	Allowance	-	Bonuses (2)	Loans	Compensation	Days (3)	(3)
Police	Police Sergeant	136,718.00	19,727.70	-	-	900.00	-	-	157,345.70	12.50	9.37
Police	Sr Admin Assistant	77,438.00	-	-	-	-	-	-	77,438.00	15.02	6.00
Police	Training Coordinator	98,979.00	18,082.98	-	-	-	-	-	117,061.98	25.03	6.00
Fire Administration	Administrative Assistant	41,832.00	-	-	-	-	-	-	41,832.00	-	-
Fire Administration	Assistant Fire Chief	156,530.00	21,192.66	-	-	-	-	-	177,722.66	25.03	6.00
Fire Administration	Assistant Fire Chief	171,770.00	22,014.09	-	-	-	-	-	193,784.09	30.03	6.00
Fire Administration	Fire Bureau Lieutenant	120,249.00	22,014.09	-	-	175.00	3,006.00	-	145,444.09	20.02	9.60
Fire Administration	Fire Bureau Lieutenant	120,249.00	8,394.72	-	-	175.00	2,405.00	-	131,223.72	19.21	9.60
Fire Administration	Fire Chief	186,078.00	8,394.72	-	-	-	-	-	194,472.72	30.03	6.00
Fire Administration	Sr Admin Assistant	74,214.00	-	-	-	-	-	-	74,214.00	15.02	6.00
Fire Administration	Fire Records Manager	64,043.00	-	-	-	-	-	-	64,043.00	15.02	6.00
Fire Administration	Tri-City Ambulance Administrator	106,346.00	-	-	3,640.00	-	-	-	109,986.00	15.02	6.00
Fire Operations	Battalion Chief	154,574.69	14,938.11	-	-	-	-	-	169,512.80	12.00	9.00
Fire Operations	Battalion Chief	154,429.69	22,014.09	-	-	-	-	-	176,443.78	12.00	9.00
Fire Operations	Battalion Chief	154,574.69	14,938.11	-	-	-	-	-	169,512.80	11.01	9.00
Fire Operations	Fire Captain	127,464.00	22,014.09	-	-	175.00	3,824.00	-	153,477.09	12.00	6.00
Fire Operations	Fire Captain	127,464.00	22,014.09	-	-	175.00	2,549.00	-	152,202.09	11.01	6.00
Fire Operations	Fire Captain	124,464.00	21,192.66	-	-	175.00	2,549.00	-	148,380.66	11.01	6.00
Fire Operations	Fire Lieutenant	120,249.00	8,430.47	-	-	175.00	3,608.00	-	132,462.47	12.00	6.00
Fire Operations	Fire Lieutenant	120,249.00	22,014.09	-	-	175.00	3,006.00	-	145,444.09	12.00	6.00
Fire Operations	Fire Lieutenant	120,249.00	22,014.09	-	-	175.00	1,804.00	-	144,242.09	10.01	6.00
Fire Operations	Fire Lieutenant	120,249.00	8,430.47	-	-	175.00	2,405.00	-	131,259.47	11.01	6.00
Fire Operations	Fire Lieutenant	120,249.00	-	-	-	175.00	3,006.00	-	123,430.00	12.00	6.00
Fire Operations	Fire Lieutenant	120,249.00	22,014.09	-	-	175.00	2,405.00	-	144,843.09	11.01	6.00
Fire Operations	Fire Lieutenant	120,249.00	21,192.66	-	-	175.00	2,405.00	-	144,021.66	11.01	6.00
Fire Operations	Fire Lieutenant	120,249.00	14,938.11	-	-	175.00	2,405.00	-	137,767.11	11.01	6.00
Fire Operations	Fire Lieutenant	120,249.00	21,192.66	-	-	175.00	1,202.00	-	142,818.66	8.01	6.00
Fire Operations	Firefighter	105,496.00	22,014.09	-	-	175.00	2,637.00	-	130,322.09	12.00	6.00
Fire Operations	Firefighter Paramedic	108,914.00	21,192.66	-	-	175.00	2,178.00	-	132,459.66	11.01	6.00
Fire Operations	Firefighter Paramedic	108,914.00	22,014.09	-	-	175.00	2,178.00	-	133,281.09	11.01	6.00
Fire Operations	Firefighter Paramedic	108,914.00	8,394.72	-	-	175.00	2,178.00	-	119,661.72	11.01	6.00
Fire Operations	Firefighter Paramedic	108,914.00	17,782.95	-	-	175.00	2,178.00	-	129,049.95	11.01	6.00
Fire Operations	Firefighter Paramedic	108,914.00	22,014.09	-	-	175.00	2,178.00	-	133,281.09	11.01	6.00
Fire Operations	Firefighter Paramedic	108,914.00	22,014.09	-	-	175.00	2,178.00	-	133,281.09	11.01	6.00
Fire Operations	Firefighter Paramedic	108,914.00	8,918.16	-	-	175.00	2,178.00	-	120,185.16	11.01	6.00
Fire Operations	Firefighter Paramedic	108,914.00	21,192.66	-	-	175.00	1,090.00	-	131,371.66	8.01	6.00
Fire Operations	Firefighter Paramedic	108,914.00	-	-	-	175.00	1,089.00	-	110,178.00	7.01	6.00
Fire Operations	Firefighter Paramedic	108,914.00	22,014.09	-	-	175.00	1,634.00	-	132,737.09	8.01	6.00
Fire Operations	Firefighter Paramedic	108,914.00	8,918.16	-	-	175.00	1,634.00	-	119,641.16	8.01	6.00
Fire Operations	Firefighter Paramedic	108,914.00	22,014.09	-	-	175.00	1,089.00	-	132,192.09	8.01	6.00
Fire Operations	Firefighter Paramedic	108,914.00	21,284.44	-	-	175.00	1,090.00	-	131,463.44	8.01	6.00
Fire Operations	Firefighter Paramedic	108,914.00	-	-	-	175.00	1,089.00	-	125,233.17	7.01	6.00
		100,014.00				1, 5.00	1,000.00		123,233.17	,.01	0.00

Incluint DescriptionInstance <th></th> <th></th> <th>FY2023 Budgeted</th> <th>Health</th> <th>Housing</th> <th>Vehicle</th> <th>Clothing</th> <th></th> <th></th> <th>Total</th> <th>Vacation</th> <th>Sick Days</th>			FY2023 Budgeted	Health	Housing	Vehicle	Clothing			Total	Vacation	Sick Days																																																																																																																																		
Fire departationsFire fighter Parametic108, 814.008, 818.10111.090, 109, 00113, 097.107.016.00Fire departationFirefighter Parametic108, 914.001, 192.66117.0017.001.02, 21.337.016.00Fire departationFirefighter Parametic108, 904.001, 192.66117.001.02, 21.335.016.00Fire departationFirefighter Parametic98, 033.008, 184.6117.001.01, 70.165.016.00Fire departationFirefighter Parametic98, 033.008, 184.6117.0011.01, 70.165.016.00Fire departationFirefighter Parametic97, 330.08, 18.10117.00110.10, 70.165.016.00Fire departationFirefighter Parametic77, 31.001.782.708, 18.10117.0019.62.26.165.016.00Fire departationFirefighter Parametic75, 31.001.782.701.70011<.001.01, 70.165.0111<.00Fire departationFirefighter Parametic75, 31.001.782.701.70011.82.702.901.001.00, 70.161.001.001<.001<.001.00, 70.161.001.001.00, 70.161.001.00, 70.161.001.00, 70.161.001.00, 70.161.001.00, 70.161.001.00, 70.161.001.00, 70.161.001.00, 70.161.00, 70.161.00, 70.161.	Location Description	Job Code Description		Insurance	Allowance	Allowance	Allowance	Bonuses (2)	Loans	Compensation	Days (3)	(3)																																																																																																																																		
Fire departationsFire fighter Parametic108, 814.008, 818.10111.090, 109, 00113, 097.107.016.00Fire departationFirefighter Parametic108, 914.001, 192.66117.0017.001.02, 21.337.016.00Fire departationFirefighter Parametic108, 904.001, 192.66117.001.02, 21.335.016.00Fire departationFirefighter Parametic98, 033.008, 184.6117.001.01, 70.165.016.00Fire departationFirefighter Parametic98, 033.008, 184.6117.0011.01, 70.165.016.00Fire departationFirefighter Parametic97, 330.08, 18.10117.00110.10, 70.165.016.00Fire departationFirefighter Parametic77, 31.001.782.708, 18.10117.0019.62.26.165.016.00Fire departationFirefighter Parametic75, 31.001.782.701.70011<.00	Fire Operations	Firefighter Paramedic	108,914.00	8,918.16	-	-	175.00	1,089.00	-	119,096.16	7.01																																																																																																																																			
Pice Operations Firefighter Paramedic 108,914.00 1,92,966 175,00 1 120,223,25 501 600 Fice Operations Firefighter Paramedic 98,033,00 93,914.6 175,00 1 120,223,25 501 6,00 Fice Operations Firefighter Paramedic 98,033,00 93,914.6 175,00 1 101,011.6 501 6,00 Fire Operations Firefighter Paramedic 92,577,00 8,918.16 175,00 1 105,008.99 501 6,00 Fire Operations Firefighter Paramedic 87,132,00 7,725,00 175,00 1 500,000 100,000 <td< td=""><td>Fire Operations</td><td></td><td>108,914.00</td><td>8,918.16</td><td>-</td><td>-</td><td>175.00</td><td>1,090.00</td><td>-</td><td>119,097.16</td><td>7.01</td><td>6.00</td></td<>	Fire Operations		108,914.00	8,918.16	-	-	175.00	1,090.00	-	119,097.16	7.01	6.00																																																																																																																																		
Fire Operations Firefighter Paramedic 10,427,00 1 120,223.05 5.01 6.00 Fire Operations Firefighter Paramedic 9803.00 8,913.16 - 175.00 - 107.116.15 5.01 6.00 Fire Operations Firefighter Paramedic 9803.20 8,913.16 - 175.00 - 101,177.115 5.01 6.00 Fire Operations Firefighter Paramedic 927.00 8,913.120 - 175.00 - 101,177.115 5.01 6.00 Fire Operations Firefighter Paramedic 97.720 8,913.10 - - 175.00 - 9.533.10 6.00 Fire Operations Firefighter Paramedic 77.200 - - 175.00 - 15.00 10.00 - - 16.00 - - 6.00 - - 5.31.00 - - 16.00 - - 16.00 - - 16.00 - - 16.00 - 16.00 - 16	Fire Operations	Firefighter Paramedic	108,914.00	8,918.16	-	-	175.00	1,090.00	-	119,097.16	7.01	6.00																																																																																																																																		
Fire Operations Firefighter Parametic 99.03.00 9.1,92.06 9.1,92.00 9.1,92.0	Fire Operations	Firefighter Paramedic	108,914.00	21,192.66	-	-	175.00	-	-	130,281.66	7.01	6.00																																																																																																																																		
Fire Operations Firefighter Parametic 99.03.00 9.1,92.06 9.1,92.00 9.1,92.0	Fire Operations	Firefighter Paramedic	103,469.00	16,579.59	-	-	175.00	-	-	120,223.59	5.01	6.00																																																																																																																																		
Fire Operations Fire/Iphtre Paramedic 92,03 00 83,81.6 - 175.00 - 107,116.10 5.01 6.00 Fire Operations Fire/Iphtre Paramedic 87,132.00 7,782.95 - 175.00 - 101,101.01 5.01 6.00 Fire Operations Fire/Iphtre Paramedic 87,132.00 8,781.00 - - 175.00 - 96,262.01 0.01 - Fire Operations Fire/Iphtre Paramedic 77,270.00 - - - - 5,81.00 - - - 8,74.00 - - 7,82.00 - - - 8,74.00 - - 7,82.00 - - - 7,82.00 - - - 7,82.00 - - - 7,82.00 - - - 8,93.00 8,03.00 8,03.00 8,03.00 8,03.00 8,03.00 1,03.01 1,03.01 1,03.01 1,03.01 1,03.01 1,03.01 1,03.01 1,03.01 1,03.01 1,03.01<	Fire Operations	Firefighter Paramedic		21,192.66	-	-	175.00	-	-	119,390.66	5.01	6.00																																																																																																																																		
Fire Operations Fire/fire/Fire/Paramedic \$2,77.00 8,718 - 17.00 - 10,70.16 5.01 6.00 Fire Operations Fire/fighter Paramedic 87,133.00 8,918.16 - - 175.00 - 96,226.16 5.01 6.00 Fire Operations Fire/fighter Paramedic 76,240.00 - - 175.00 - 76,451.00 5.01 6.00 Fire EMA Emergency Management Assistant Coordinator 46,917.00 - - - - 48,917.00 10.00 - - 48,017.00 10.00 - - - 48,017.00 10.00 - - - 48,017.00 10.00 - - - - 48,017.00 10.00 - - - - 97,017.00 10.00 - - - 97,017.00 10.00 - - - 10,017.00 10.00 - - - 10,017.00 10.00 - - - 10,017.00<	Fire Operations	Firefighter Paramedic	98,023.00	8,918.16	-	-	175.00	-	-	107,116.16	5.01	6.00																																																																																																																																		
Fire Operations Firefighter Paramedic \$7.132.00 1.7.07 1.7.	Fire Operations	Firefighter Paramedic	98,023.00	8,918.16	-	-	175.00	-	-	107,116.16	5.01	6.00																																																																																																																																		
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Fire Gparations Fire flavA Fi	Fire Operations	Firefighter Paramedic	87,132.00	17,782.95	-	-	175.00	-	-	105,089.95	5.01	6.00																																																																																																																																		
Fire EMA Emergency Management Assistant Coordinator \$331.00 · ·	Fire Operations	Firefighter Paramedic	87,133.00	8,918.16	-	-	175.00	-	-	96,226.16	5.01	6.00																																																																																																																																		
Fire RM Emergeny Management Coordinator 46,917.00 - - - - - 46,97.00 10.01 - Public Works Admin Civil Engineer I 77,725.00 15,051.00 2,014.09 - - - 9,780.17 6.000 Public Works Admin Civil Engineer II 115,544.0 2,014.09 - - - 9,780.17 6.000 Public Works Admin Director Public Works Ip project Coordinator 93,780.01 12,844.00 5,400.00 - - - 16,047.90 16,047.90 6.000 Public Works Admin Public Works Manager - Pub Sv 140,720.00 8,982.70 - - - - 12,014.00 15,010.00 6.000 Public Works Admin Public Works Manager - Pub Sv 140,720.00 8,947.20 - - - - 12,012.00 15,012.00 6.000 Public Works Admin Public Works Manager - Pub Sv 104,020.00 8,947.20 - - - - 12,012.00 10,012.00 15,012.00 10,012.00 10,012.00 10,012.00 10,012.00 10,012.00 <td>Fire Operations</td> <td>Firefighter Paramedic</td> <td>76,240.00</td> <td>-</td> <td>-</td> <td>-</td> <td>175.00</td> <td>-</td> <td>-</td> <td>76,415.00</td> <td>5.01</td> <td>6.00</td>	Fire Operations	Firefighter Paramedic	76,240.00	-	-	-	175.00	-	-	76,415.00	5.01	6.00																																																																																																																																		
Public Works Admin Asst Director Public Works 165,015.00 2,014.09 - - - - 187,029.09 2,103 6.00 Public Works Admin Civil Engineer I 15,544.00 2,010 - - - - - 187,029.09 15.02 6.000 Public Works Admin Director of Public Works 191,070.00 2,128.44 - 5,400.00 - - - - 111,822.88 20.02 6.00 Public Works Admin Public Works Manager - Engineering 138,465.00 2,014.09 - - - - 111,822.88 20.02 6.00 Public Works Admin Public Works Manager - Engineering 138,465.00 2,014.09 - - - - 111,823.88 20.02 6.00 Public Works Admin Public Works Manager - Engineering 138,465.00 2,014.09 - - - - 12,021.00 - - - 12,021.00 - - - 13,151,17.1 150.20 6.00	Fire EMA	Emergency Management Assistant Coordinator	5,381.00	-	-	-	-	-	-	5,381.00	-	-																																																																																																																																		
Public Works Admin Civil Engineer I 77,75.00 15,055.17 - - - - 9,27,80.27 15,02 6.00 Public Works Admin Director of Public Works 115,044.00 2,014.09 - - - - 17,758.09 15.02 6.000 Public Works Admin Public Works Manager - Engineering 13,845.00 2,014.99 - - - - 110,822.98 6.00 Public Works Admin Public Works Manager - Engineering 13,845.00 2,055.17 - - - 16,047.90 17.03 6.00 Public Works Admin Public Works Manager - Pub Sv 140,720.00 8,394.72 - - - 113,617.17 15.02 6.00 Public Works Admin Public Works Safety Manager 72,211.00 15,055.17 - - - 13,051.71 15.02 6.00 Public Works Admin Public Works Admin Assistant 89,450.00 - - 13,051.71 15.02 6.00 Public Services Administrative As	Fire EMA		46,917.00	-	-	-	-	-	-	46,917.00	10.01	-																																																																																																																																		
Public Works Admin Civil Engineer II 115,54.00 20,20,4.09 - - - 137,558.09 15.02 6.00 Public Works Admin Director of Public Works Eng Project Coordinator 93,74.00 82,88.28 - - - 113,758.09 10,02 6.00 Public Works Admin Public Works Manager - Engineering 138,68.00 2,014.09 - - - 106,479.09 10,03 6.00 Public Works Admin Public Works Manager - Pub SW 104,072.00 8,394.72 - - - 113,617.17 15.02 6.000 Public Works Admin Public Works Safety Manager 98,600 15,551.7 - - - 113,617.17 15.02 6.000 Public Works Admin Public Works Safety Manager 98,650.0 15,551.7 - - - 101,120.0 - - - - 10,112.00 - - - - 10,112.00 - - - - 10,112.00 - - - 10,1	Public Works Admin	Asst Director Public Works	165,015.00	22,014.09	-	-	-	-	-	187,029.09	21.03	6.00																																																																																																																																		
Public Works Admin Director of Public Works Eng Project Coordinator 93,7400 1,28,44 5,400.00 - - - 1,11,22.30 20.02 6.00 Public Works Admin Public Works Manager - Fugineering 138,865.00 2,014.09 - - - - 111,822.30 6.00 Public Works Admin Public Works Manager - Fugineering 138,865.00 2,014.09 - - - - 149,114.72 19.01 6.00 Public Works Admin Public Works Safety Manager 72,210 7.0 - - - - 72,211.00 15.02 6.00 Public Works Admin Public Works Admin Safety Manager 98,562.00 15,055.17 - - - 88,405.00 16.02 6.00 Public Works Admin Undergraduate Intern 10,12 - - - 10,112.00 - - - 10,12,12 1.02 1.02 1.02 1.02 1.02 1.02 1.02 1.02 1.02 1.02 1.02	Public Works Admin	Civil Engineer I	77,725.00	15,055.17	-	-	-	-	-	92,780.17	15.02	6.00																																																																																																																																		
Public Works Admin Director of Public Works Eng Project Coordinator 93,7400 1,28,44 5,400.00 - - - 1,11,22.30 20.02 6.00 Public Works Admin Public Works Manager - Fugineering 138,865.00 2,014.09 - - - - 111,822.30 6.00 Public Works Admin Public Works Manager - Fugineering 138,865.00 2,014.09 - - - - 149,114.72 19.01 6.00 Public Works Admin Public Works Safety Manager 72,210 7.0 - - - - 72,211.00 15.02 6.00 Public Works Admin Public Works Admin Safety Manager 98,562.00 15,055.17 - - - 88,405.00 16.02 6.00 Public Works Admin Undergraduate Intern 10,12 - - - 10,112.00 - - - 10,12,12 1.02 1.02 1.02 1.02 1.02 1.02 1.02 1.02 1.02 1.02 1.02	Public Works Admin	Civil Engineer II	115,544.00	22,014.09	-	-	-	-	-	137,558.09	15.02	6.00																																																																																																																																		
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Public Works Admin Public Works Sdriny Manager 72,211.00 1 1 72,211.00 15.02 6.00 Public Works Admin Public Works Sdriny Manager 88,562.00 15,055.17 - - - 113,617.17 15.02 6.00 Public Works Admin Sr Admin Assistant 89,050 - - - - 89,050.00 6.00 Public Works Admin Undergraduate Intern 10,112.00 - - - - 45,472.00 - - - 45,472.00 - - - 45,472.00 - - - 45,472.00 - - - 100,242.44 15.02 12.00 Public Services Mubit Service Inborer Operator 83,658.00 12,844.4 - - 500.00 - 97,442.44 16.02 12.00 Public Services Public Service Asst Div Mgr 40,058.00 2,914.64 - - 500.00 - 90,001.61 10.01 12.00 Public Services Asst Div Mgr <td< td=""><td>Public Works Admin</td><td>Public Works Manager - Engineering</td><td>138,465.00</td><td>22,014.09</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>160,479.09</td><td>17.03</td><td>6.00</td></td<>	Public Works Admin	Public Works Manager - Engineering	138,465.00	22,014.09	-	-	-	-	-	160,479.09	17.03	6.00																																																																																																																																		
Public Works Admin Public Works Admin Public Works Admin Piddic Wo	Public Works Admin	Public Works Manager - Pub Sv	140,720.00	8,394.72	-	-	-	-	-	149,114.72	19.01	6.00																																																																																																																																		
Public Works Admin Public Works Admin Public Works Admin Piddic Wo	Public Works Admin	Public Works Purchasing Manager	72,211.00	-	-	-	-	-	-	72,211.00	15.02	6.00																																																																																																																																		
Public Works Admin Undergraduate Intern 10,112.00 - </td <td>Public Works Admin</td> <td></td> <td>98,562.00</td> <td>15,055.17</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>113,617.17</td> <td>15.02</td> <td>6.00</td>	Public Works Admin		98,562.00	15,055.17	-	-	-	-	-	113,617.17	15.02	6.00																																																																																																																																		
Public ServicesAdministrative Assistant45,472.0045,472.00Public ServicesMaintenance Technician 283,658.0018,082.98500.00102,240.9825.0312.00Public ServicesPublic Serv Laborer Operator83,658.0021,284.44500.0005,442.4415.0212.00Public ServicesPublic Serv Laborer Operator83,658.0021,284.44500.0097,140.1114.1012.00Public ServicesPublic Servicaborer Operator83,658.0021,284.44500.0097,140.1114.1012.00Public ServicesPublic Services Operator70,782.008,918.16500.0080,200.1610.0112.00Public ServicesPublic Services Asst Div Mgr94,058.00500.0080,200.1610.0112.00Public ServicesPublic Services Crew Leader88,109.0018,082.98500.0094,558.0020.0212.00Public ServicesPublic Services Crew Leader88,109.0018,082.98500.0097,037.215.0212.00Public ServicesPublic Services Crew Leader78,75.0022,014.09500.0097,037.215.0212.00<	Public Works Admin	Sr Admin Assistant	89,405.00	-	-	-	-	-	-	89,405.00	16.02	6.00																																																																																																																																		
Public ServicesMaintenance Technician 283,658.0018,082.98500.00-102,240.9825.0312.00Public ServicesPublic Serv Laborer Operator83,658.0021,284.44500.00105,442.4415.0212.00Public ServicesPublic Serv Laborer Operator83,658.0021,284.44500.00105,442.4416.0212.00Public ServicesPublic Serv Laborer Operator81,702.0014,938.11500.0080,200.1610.0112.00Public ServicesPublic Services Asst Div Mgr94,058.0022,014.09500.0080,200.1610.0112.00Public ServicesPublic Services Asst Div Mgr94,058.0022,014.09500.0094,558.0020.0212.00Public ServicesPublic Services Crew Leader88,109.0018,082.98500.0094,558.0020.0212.00Public ServicesPublic Services Laborer77,875.0022,014.09500.0097,003.7215.0212.00Public ServicesPublic Services Laborer77,875.008,394.72500.0097,003.7215.0212.00Public Services Laborer77,875.008,394.72500.0086,769.7220.0212.00Public Servic	Public Works Admin	Undergraduate Intern	10,112.00	-	-	-	-	-	-	10,112.00	-	-																																																																																																																																		
Public ServicesPublic Serv Laborer Operator83,658.0021,284.44500.00105,442.4415.0212.00Public ServicesPublic Serv Laborer Operator83,658.0021,284.44500.00105,442.4416.0212.00Public ServicesPublic Serv Laborer Operator81,702.0014,938.11500.0097,140.1114.0112.00Public ServicesPublic Services Asst Div Mgr94,058.0022,014.09500.00105,572.0925.0312.00Public ServicesPublic Services Asst Div Mgr94,058.00500.0094,558.0022.0121.00Public ServicesPublic Services Crew Leader88,109.0018,082.98500.0094,558.0022.0121.00Public ServicesPublic Services Crew Leader88,109.008,394.72500.0097,003.7215.0212.00Public ServicesPublic Services Laborer77,875.008,394.72500.0096,558.0720.0212.00Public ServicesPublic Services Laborer77,875.008,394.72500.00100,389.0925.0312.00Public ServicesPublic Services Laborer77,875.008,394.72500.0086,769.7220.0212.00 <tr< td=""><td>Public Services</td><td>Administrative Assistant</td><td>45,472.00</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>45,472.00</td><td>-</td><td>-</td></tr<>	Public Services	Administrative Assistant	45,472.00	-	-	-	-	-	-	45,472.00	-	-																																																																																																																																		
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- 500.00 - - 86,769.72 20.02 12.00 Public Services Public Services Laborer 77,875.00 17,483.67 - - 500.00 - - 95,858.67 25.03 12.00 Public Services Public Services Laborer 77,875.00 8,394.72 - - 500.00 - - 86,769.72 19.01 12.00 Public Services Public Services Laborer 77,875.00 22,014.09 - - 500.00 - - 86,769.72 19.01 12.00 Public Services Public Services Laborer 77,875.00 22,014.09 - - 500.00 - - 100,389.09 19.01 12.00 Public Services Public Services Laborer 77,875.00 19,727.70 - - 500.00 - 98,102.70 18.01 12.00</td><td>Public Services</td><td>Public Services Crew Leader</td><td>88,109.00</td><td>8,394.72</td><td>-</td><td>-</td><td>500.00</td><td>-</td><td>-</td><td>97,003.72</td><td>15.02</td><td>12.00</td></tr> <tr><td>Public Services Public Services Laborer 77,875.00 17,483.67 - - 500.00 - 95,858.67 25.03 12.00 Public Services Public Services Laborer 77,875.00 8,394.72 - - 500.00 - - 86,769.72 19.01 12.00 Public Services Public Services Laborer 77,875.00 22,014.09 - - 500.00 - - 100,389.09 19.01 12.00 Public Services Public Services Laborer 77,875.00 19,727.70 - 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- 500.00 - - 100,389.09 19.01 12.00 Public Services Public Services Laborer 77,875.00 19,727.70 - 500.00 - 98,102.70 18.01 12.00</td><td>Public Services</td><td>Public Services Laborer</td><td>77,875.00</td><td>17,483.67</td><td>-</td><td>-</td><td>500.00</td><td>-</td><td>-</td><td>95,858.67</td><td>25.03</td><td>12.00</td></tr> <tr><td>Public Services Public Services Laborer 77,875.00 19,727.70 - 500.00 - 98,102.70 18.01 12.00</td><td>Public Services</td><td>Public Services Laborer</td><td>77,875.00</td><td>8,394.72</td><td>-</td><td>-</td><td>500.00</td><td>-</td><td>-</td><td>86,769.72</td><td>19.01</td><td>12.00</td></tr> <tr><td></td><td>Public Services</td><td>Public Services Laborer</td><td>77,875.00</td><td>22,014.09</td><td>-</td><td>-</td><td>500.00</td><td>-</td><td>-</td><td>100,389.09</td><td>19.01</td><td>12.00</td></tr> <tr><td>Public Services Public Services Laborer 77.875.00.19.727.70 500.00 98.102.70.13.00.12.00</td><td>Public Services</td><td>Public Services Laborer</td><td>77,875.00</td><td>19,727.70</td><td>-</td><td>-</td><td>500.00</td><td>-</td><td>-</td><td>98,102.70</td><td>18.01</td><td>12.00</td></tr> <tr><td></td><td>Public Services</td><td>Public Services Laborer</td><td>77,875.00</td><td>19,727.70</td><td>-</td><td>-</td><td>500.00</td><td>-</td><td>-</td><td>98,102.70</td><td>13.00</td><td>12.00</td></tr>	Public Services	Public Services Asst Div Mgr	94,058.00	22,014.09	-	-	500.00	-	-	116,572.09	25.03	12.00	Public ServicesPublic Services Crew Leader88,109.008,394.72500.0097,003.7215.0212.00Public ServicesPublic Services Laborer77,875.0022,014.09500.00100,389.0925.0312.00Public ServicesPublic Services Laborer77,875.008,394.72500.0086,769.7220.0212.00Public ServicesPublic Services Laborer77,875.0017,483.67500.0095,858.6725.0312.00Public ServicesPublic Services Laborer77,875.0017,483.67500.0095,858.6725.0312.00Public ServicesPublic Services Laborer77,875.008,394.72500.0086,769.7219.0112.00Public ServicesPublic Services Laborer77,875.0022,014.09500.0086,769.7219.0112.00Public ServicesPublic Services Laborer77,875.0022,014.09500.0098,102.7019.0112.00Public ServicesPublic Services Laborer77,875.0019,727.70500.0098,102.7018.0112.00Public ServicesPublic Services Laborer77,875.0019,727.70500.0098,102.7018.0112.00 <tr <tr=""></tr>	Public Services	Public Services Asst Div Mgr	94,058.00	-	-	-	500.00	-	-	94,558.00	20.02	12.00	Public ServicesPublic Services Laborer77,875.0022,014.09500.00100,389.0925.0312.00Public ServicesPublic Services Laborer77,875.008,394.72500.0086,769.7220.0212.00Public ServicesPublic Services Laborer77,875.0017,483.67500.0095,858.6725.0312.00Public ServicesPublic Services Laborer77,875.0017,483.67500.0095,858.6725.0312.00Public ServicesPublic Services Laborer77,875.008,394.72500.0086,769.7219.0112.00Public ServicesPublic Services Laborer77,875.0022,014.09500.0086,769.7219.0112.00Public ServicesPublic Services Laborer77,875.0019,727.70500.0098,102.7018.0112.00Public ServicesPublic Services Laborer77,875.0019,727.70500.0098,102.7018.0112.00Public ServicesPublic Services Laborer77,875.0019,727.70500.0098,102.7018.0112.00Public ServicesPublic Services Laborer77,875.0019,727.70500.0098,102.7018.0112.00Public Serv	Public Services	Public Services Crew Leader	88,109.00	18,082.98	-	-	500.00	-	-	106,691.98	25.03	12.00	Public Services Public Services Laborer 77,875.00 8,394.72 - 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- 500.00 - 98,102.70 18.01 12.00	Public Services	Public Services Laborer	77,875.00	22,014.09	-	-	500.00	-	-	100,389.09	25.03	12.00	Public Services Public Services Laborer 77,875.00 8,394.72 - - 500.00 - - 86,769.72 19.01 12.00 Public Services Public Services Laborer 77,875.00 22,014.09 - - 500.00 - - 86,769.72 19.01 12.00 Public Services Public Services Laborer 77,875.00 19,727.70 - - 500.00 - - 86,769.72 19.01 12.00 Public Services Public Services Laborer 77,875.00 19,727.70 - - 500.00 - - 98,102.70 18.01 12.00	Public Services	Public Services Laborer	77,875.00	8,394.72	-	-	500.00	-	-	86,769.72	20.02	12.00	Public Services Public Services Laborer 77,875.00 22,014.09 - - 500.00 - - 100,389.09 19.01 12.00 Public Services Public Services Laborer 77,875.00 19,727.70 - 500.00 - 98,102.70 18.01 12.00	Public Services	Public Services Laborer	77,875.00	17,483.67	-	-	500.00	-	-	95,858.67	25.03	12.00	Public Services Public Services Laborer 77,875.00 19,727.70 - 500.00 - 98,102.70 18.01 12.00	Public Services	Public Services Laborer	77,875.00	8,394.72	-	-	500.00	-	-	86,769.72	19.01	12.00		Public Services	Public Services Laborer	77,875.00	22,014.09	-	-	500.00	-	-	100,389.09	19.01	12.00	Public Services Public Services Laborer 77.875.00.19.727.70 500.00 98.102.70.13.00.12.00	Public Services	Public Services Laborer	77,875.00	19,727.70	-	-	500.00	-	-	98,102.70	18.01	12.00		Public Services	Public Services Laborer	77,875.00	19,727.70	-	-	500.00	-	-	98,102.70	13.00	12.00
Public Services	Public Services Asst Div Mgr	94,058.00	22,014.09	-	-	500.00	-	-	116,572.09	25.03	12.00																																																																																																																																			
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Public Services Public Services Laborer 77,875.00 22,014.09 - - 500.00 - - 100,389.09 19.01 12.00 Public Services Public Services Laborer 77,875.00 19,727.70 - 500.00 - 98,102.70 18.01 12.00	Public Services	Public Services Laborer	77,875.00	17,483.67	-	-	500.00	-	-	95,858.67	25.03	12.00																																																																																																																																		
Public Services Public Services Laborer 77,875.00 19,727.70 - 500.00 - 98,102.70 18.01 12.00	Public Services	Public Services Laborer	77,875.00	8,394.72	-	-	500.00	-	-	86,769.72	19.01	12.00																																																																																																																																		
	Public Services	Public Services Laborer	77,875.00	22,014.09	-	-	500.00	-	-	100,389.09	19.01	12.00																																																																																																																																		
Public Services Public Services Laborer 77.875.00.19.727.70 500.00 98.102.70.13.00.12.00	Public Services	Public Services Laborer	77,875.00	19,727.70	-	-	500.00	-	-	98,102.70	18.01	12.00																																																																																																																																		
	Public Services	Public Services Laborer	77,875.00	19,727.70	-	-	500.00	-	-	98,102.70	13.00	12.00																																																																																																																																		

		FY2023 Budgeted	Health	Housing	Vehicle	Clothing			Total	Vacation	Sick Days
Location Description	Job Code Description	Annual Wages (1)	Insurance	Allowance	Allowance	Allowance	Bonuses (2)	Loans	Compensation	Days (3)	(3)
Public Services	Public Services Laborer	77,875.00	14,061.41	-	-	500.00	-	-	92,436.41	12.03	12.00
Public Services	Public Services Laborer	74,214.00	8,394.72	-	-	500.00	-	-	83,108.72	11.02	12.00
Public Services	Public Services Laborer	70,741.00	22,014.09	-	-	500.00	-	-	93,255.09	10.01	12.00
Public Services	Public Services Laborer	64,314.00	8,430.47	-	-	500.00	-	-	73,244.47	10.01	12.00
Public Services	Public Services Laborer	72,030.00	22,014.09	-	-	500.00	-	-	94,544.09	10.01	12.00
Public Services	Public Services Laborer	61,277.00	8,430.47	-	-	500.00	-	-	70,207.47	10.01	12.00
Public Services	Public Services Laborer	61,277.00	21,192.66	-	-	500.00	-	-	82,969.66	10.01	12.00
Public Services	Public Services Laborer	61,277.00	-	-	-	500.00	-	-	61,777.00	10.01	12.00
Public Services	Public Services Laborer	61,277.00	8,430.47	-	-	500.00	-	-	70,207.47	10.01	12.00
Public Services	Public Works Division Manager	117,512.00	18,082.98	-	-	-	-	-	135,594.98	25.03	6.00
Public Services	Public Works Division Manager	114,683.00	15,055.17	-	-	-	-	-	129,738.17	15.02	6.00
Planning Services	Administrative Assistant	39,611.00	-	-	-	-	-	-	39,611.00	-	-
Planning Services	Administrative Assistant	35,334.00	-	-	-	-	-	-	35,334.00	-	-
Planning Services	Dir of Community Development	152,712.00	8,430.47	-	5,400.00	-	-	-	166,542.47	25.03	6.00
Planning Services	Planner	53,508.00	-	-	-	-	-	-	53,508.00	10.01	-
Planning Services	Planner	77,176.00	8,918.16	-	-	-	-	-	86,094.16	15.02	6.00
Building & Code Enforce	Administrative Assistant	35,724.00	-	-	-	-	-	-	35,724.00	-	-
Building & Code Enforce	Administrative Assistant	33,904.00	-	-	-	-	-	-	33,904.00	-	-
Building & Code Enforce	Building & Code Enforc Manager	110,007.00	22,014.09	-	-	-	-	-	132,021.09	15.02	6.00
Building & Code Enforce	Buildings Inspector	94,744.00	8,430.47	-	-	500.00	-	-	103,674.47	25.03	12.00
Building & Code Enforce	Code Enforcement Officer	92,144.00	8,430.47	-	-	500.00	-	-	101,074.47	25.03	12.00
Building & Code Enforce	Permit Technician	73,216.00	14,938.11	-	-	-	-	-	88,154.11	16.02	6.00
Building & Code Enforce	Plumbing Inspector	94,744.00	18,082.98	-	-	500.00	-	-	113,326.98	20.02	12.00
Development Engineering	Development Engineer I	54,905.00	-	-	-	-	-	-	54,905.00	10.01	-
Development Engineering	Development Engineer II	119,767.00	8,918.16	-	-	-	-	-	128,685.16	15.02	6.00
Development Engineering	Project Coordinator	93,740.00	16,579.59	-	-	-	-	-	110,319.59	25.03	6.00
Economic Development	Dir of Economic Development	138,375.00	-	-	5,400.00	-	-	-	143,775.00	15.02	6.00
Electric Administration	Administrative Assistant	63,419.00	8,394.72	-	-	-	-	-	71,813.72	12.03	6.00
Electric Administration	Engineering Assistant	43,291.00	-	-	-	-	-	-	43,291.00	-	-
Electric Administration	Public Works Manager-Electric	117,237.00	8,394.72	-	-	-	-	-	125,631.72	18.01	6.00
Electric Administration	Senior Distribution Engineer	135,713.00	8,430.47	-	-	-	-	-	144,143.47	22.00	6.00
Electric Administration	Trans & Sub Engineer	138,605.00	22,014.09	-	-	-	-	-	160,619.09	25.03	6.00
Electric Operations	Apprentice Lineworker	115,398.00	21,192.66	-	-	525.00	-	-	137,115.66	10.01	12.00
Electric Operations	Apprentice Lineworker	100,838.00	8,394.72	-	-	525.00	-	-	109,757.72	10.01	12.00
Electric Operations	Apprentice Lineworker	109,346.00	8,394.72	-	-	525.00	-	-	118,265.72	10.01	12.00
Electric Operations	Apprentice Lineworker	115,398.00	21,192.66	-	-	525.00	-	-	137,115.66	12.03	12.00
Electric Operations	Apprentice Lineworker	100,838.00	8,918.16	-	-	525.00	-	-	110,281.16	10.01	12.00
Electric Operations	Electric Foreman	138,486.00	19,727.70	-	-	525.00	-	-	158,738.70	25.03	12.00
Electric Operations	Electric Crew Leader	130,042.00	22,014.09	-	-	525.00	-	-	152,581.09	25.03	12.00
Electric Operations	Electric Crew Leader	130,042.00	22,014.09	-	-	525.00	-	-	152,581.09	25.03	12.00
Electric Operations	Electric Crew Leader	130,042.00	22,014.09	-	-	525.00	-	-	152,581.09	25.03	12.00
Electric Operations	Electric Locator	93,600.00	14,938.11	-	-	525.00	-	-	109,063.11	25.03	12.00
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Electric Operations Electric Operations Electric Operations Electric Operations Electric Operations Electric Operations	Job Code Description Electric Locator Electric Meter & Comm Div Mgr Lineworker Lineworker	FY2023 Budgeted Annual Wages (1) 93,600.00 99,011.00 121,493.00 121,493.00	Health Insurance 18,082.98 8,215.21	-	Vehicle Allowance	Clothing Allowance 525.00	Bonuses (2)	Loans	Total Compensation	Days (3)	Sick Days (3)
Electric Operations Electric Operations Electric Operations Electric Operations Electric Operations Electric Operations	Electric Meter & Comm Div Mgr Lineworker Lineworker Lineworker	93,600.00 99,011.00 121,493.00	8,215.21	-	-				• • • • • • • • • • • • • • • • • • • •		
Electric Operations Electric Operations Electric Operations Electric Operations Electric Operations	Lineworker Lineworker Lineworker	121,493.00	-				-	-	112,207.98	10.01	12.00
Electric Operations Electric Operations Electric Operations Electric Operations	Lineworker Lineworker	,		-	-	-	-	-	107,226.21	15.02	6.00
Electric Operations Electric Operations Electric Operations	Lineworker	121,493.00	21,192.66	-	-	525.00	-	-	143,210.66	10.01	12.00
Electric Operations			-	-	-	525.00	-	-	122,018.00	10.01	12.00
Electric Operations		121,493.00	-	-	-	525.00	-	-	122,018.00	10.01	12.00
•	Lineworker	121,493.00	-	-	-	525.00	-	-	122,018.00	10.01	12.00
Electric Operations	Lineworker	121,493.00	-	-	-	525.00	-	-	122,018.00	10.01	12.00
	Public Works Division Manager - Electric	110,111.00	8,918.16	-	-	-	-	-	119,029.16	15.02	6.00
Electric Meter	Electric Meter & Comm Tech	92,144.00	22,014.09	-	-	500.00	-	-	114,658.09	25.03	12.00
Electric Meter	Electric Meter & Comm Tech	79,809.60	22,014.09	-	-	500.00	-	-	102,323.69	10.01	12.00
Water Administration	Public Works Manager - Environmental Svs	146,566.00	22,014.09	-	-	-	-	-	168,580.09	18.01	6.00
Water Administration	Administrative Assistant-Environmental Svs	63,564.00	-	-	-	-	-	-	63,564.00	10.01	6.00
Water Administration	Undergraduate Intern	15,199.00	-	-	-	-	-	-	15,199.00	-	-
Water Operations	Certified Water Operator	88,109.00	-	-	-	500.00	-	-	88,609.00	10.01	12.00
	Certified Water Operator	88,109.00	22,014.09	-	-	500.00	-	-	110,623.09	25.03	12.00
Water Operations	Certified Water Operator	88,109.00	16,579.59	-	-	500.00	-	-	105,188.59	15.02	12.00
Water Operations	Certified Water Operator	88,109.00	8,215.21	-	-	500.00	-	-	96,824.21	12.03	12.00
Water Operations	Environmental Services Div Mgr - Water	123,307.00	8,394.72	-	-	-	-	-	131,701.72	21.03	6.00
Water Operations	Lead Certified Water Operator	76,066.00	22,014.09	-	-	500.00	-	-	98,580.09	10.01	12.00
Water Operations	Water Laborer/Operator	72,467.00	22,014.09	-	-	500.00	-	-	94,981.09	10.01	12.00
Water Operations	Environmental Services Laborer	67,101.00	-	-	-	500.00	-	-	67,601.00	10.01	12.00
Water Meter	Water Meter Tester	83,657.60	18,082.98	-	-	500.00	-	-	102,240.58	20.02	12.00
Water Meter	Water Meter Tester	67,496.00	18,082.98	-	-	500.00	-	-	86,078.98	10.01	12.00
Wastewater Admin	Undergraduate Intern	15,199.00	-	-	-	-	-	-	15,199.00	-	-
Wastewater Admin	Undergraduate Intern	15,199.00	-	-	-	-	-	-	15,199.00	-	-
Wasterwater Plant Ops	Certified Wastewater Operator	88,109.00	21,284.44	-	-	500.00	-	-	109,893.44	20.02	12.00
Wasterwater Plant Ops	Certified Wastewater Operator	88,109.00	22,014.09	-	-	500.00	-	-	110,623.09	20.02	12.00
Wasterwater Plant Ops	Certified Wastewater Operator	88,109.00	21,284.44	-	-	500.00	-	-	109,893.44	20.02	12.00
Wasterwater Plant Ops	Certified Wastewater Operator	74,277.00	22,014.09	-	-	500.00	-	-	96,791.09	11.02	12.00
Wasterwater Plant Ops	Certified Wastewater Operator	36,910.00	22,014.09	-	-	500.00	-	-	59,424.09	10.01	12.00
Wasterwater Plant Ops	Environmental Services Div Mgr - Wastewater	105,963.00	-	-	-	-	-	-	105,963.00	15.02	6.00
Wasterwater Plant Ops	Laboratory Supervisor	98,371.00	15,055.17	-	-	-	-	-	113,426.17	15.02	6.00
Wasterwater Plant Ops	Laboratory Technician I	88,109.00	22,014.09	-	-	500.00	-	-	110,623.09	15.02	12.00
Wasterwater Plant Ops	Wastewater Technician	14,293.00	-	-	-	-	-	-	14,293.00	-	-
Wasterwater Collections	Sanitary Sewer Assist Div Mgr	94,058.00	22,014.09	-	-	500.00	-	-	116,572.09	25.03	12.00
Wasterwater Collections	Sanitary Sewer Crew Leader	88,109.00	22,014.09	-	-	500.00	-	-	110,623.09	25.03	12.00
Wasterwater Collections	Sanitary Sewer Laborer Operator	65,832.00	22,014.09	-	-	500.00	-	-	88,346.09	10.01	12.00
	Sanitary Sewer Laborer Operator	78,728.00	, 8,394.72	-	-	500.00	-	-	87,622.72	10.01	12.00
	Environmental Services Laborer	77,875.00	18,082.98	-	-	500.00	-	-	96,457.98	20.02	12.00
	Environmental Services Laborer	60,424.00	-	-	-	500.00	-	-	60,924.00	10.01	12.00
Inventory	Procurement Technician	83,658.00	22,014.09	-	-	500.00	-	-	106,172.09	15.02	12.00
,	Procurement Technician	83,658.00	8,394.72	-	-	500.00	-	-	92,552.72	12.03	12.00

		FY2023 Budgeted	Health	Housing	Vehicle	Clothing			Total	Vacation	Sick Days
Location Description	Job Code Description	Annual Wages (1)	Insurance	Allowance	Allowance	Allowance	Bonuses (2)	Loans	Compensation	Days (3)	(3)
Inventory	Procurement Technician	72,446.00	22,014.09	-	-	500.00	-	-	94,960.09	10.01	12.00
Fleet Services	Fleet Assistant Division Mgr	94,058.00	19,727.70	-	-	500.00	-	-	114,285.70	14.01	12.00
Fleet Services	Fleet Technician 1	69,347.00	16,579.59	-	-	500.00	-	-	86,426.59	10.01	12.00
Fleet Services	Fleet Technician 2	92,144.00	22,014.09	-	-	500.00	-	-	114,658.09	13.00	12.00
Fleet Services	Fleet Technician 2	72,800.00	-	-	-	500.00	-	-	73,300.00	10.01	12.00
Fleet Services	Public Works Division Mgr - 3	110,511.00	19,727.70	-	-	-	-	-	130,238.70	17.03	6.00

(1) Budgeted annual wages represent wages and merit bonuses only and do not include any other compensable items.

(2) Bonuses represent payments for fire personnel longevity.