AGENDA ITEM EXECUTIVE SUMMARY Recommendation to Approve a Resolution Authorizing a Construction Contract for the 2024 Street Rehabilitation Program Presenter: Chris Gottlieb, Public Works Engineering Meeting: Government Services Committee Date: April 1, 2024

Proposed Cost: \$ 6,249,994 Budgeted Amount: \$6,287,000 Not Budgeted: □

TIF District: None

Executive Summary (if not budgeted, please explain):

The streets included in the 2024 Street Rehabilitation Program were presented at the November 2023 Government Services meeting. The scope of work will include roadway resurfacing, sidewalk repairs, curb/gutter repairs, utility repairs and restoration. Work will be funded through the Motor Fuel Tax, Rebuild Illinois Funds, and the newly approved Home Rule Tax

Bid Results:

On March 1, 2024, sealed bids for the 2024 Street Rehabilitation Program were electronically submitted. The City received a total of six bids for this project, with the results shown below:

 Plote Construction
 \$5,271,111.61

 Builders Paving
 \$5,468,498.00

 JA Johnson Paving
 \$5,564,848.01

 M&J Asphalt Paving Company
 \$5,796,644.00

 Geneva Construction
 \$5,856,367.51

 Schroeder Asphalt Services, Inc.
 \$5,861,597.61

 Brothers Asphalt Paving
 \$6,812,671.62

The low bidder, Plote Construction Company of Hoffman Estates, IL is capable and qualified to complete the project.

Due to economies of scale as well as market changes, the bid amounts came in significantly under the proposed budget. In order to take advantage of these very competitive bid prices, we recommend extending the program to include additional streets while still remaining within the original budget. Attachments include maps and street lists for the as-bid program and the proposed extension. Plote has agreed to extend unit prices, with adjustments to traffic control and mobilization costs. The extension will cost \$978,883 and bring the total contract value up to \$6,249,994

Construction is anticipated to begin in May, with substantial completion in October, contingent on Funding Approval in the FY 24/25 Budget. Notifications will be provided to residents, with a complementary press release to the community.

Attachments (please list):

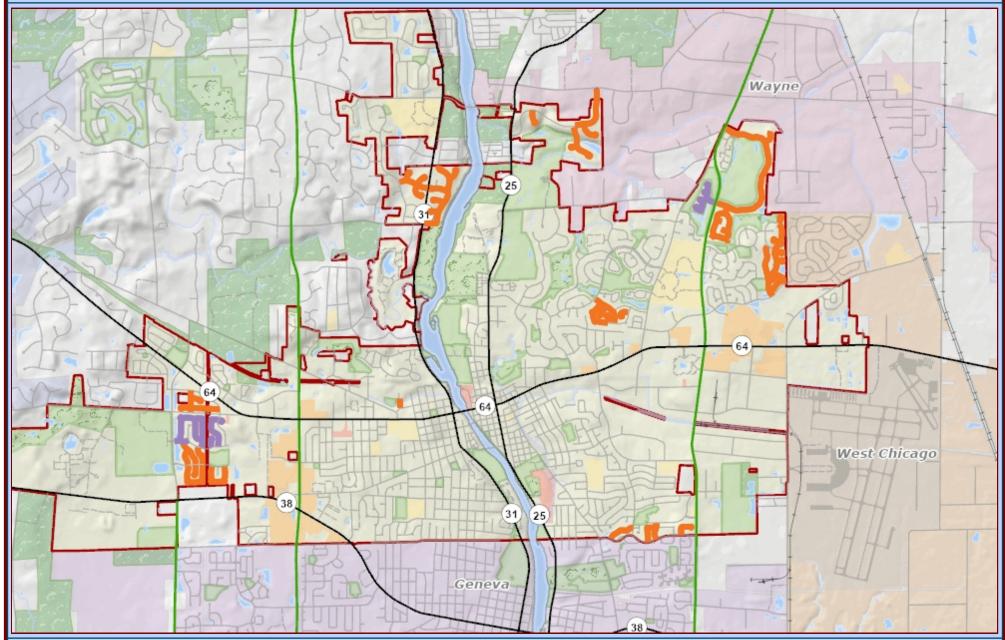
Street program as-bid and proposed program extension map and street lists

Recommendation/Suggested Action (briefly explain):

Recommendation to approve a Resolution authorizing a Construction Contract with Plote Construction Company for the 2024 Street Rehabilitation Program and additional streets in the amount of \$6,249,994 contingent on Funding Approval in the FY 24/25 Budget.

2024 Street Resurfacing Program

Two East Main Street St. Charles, IL 60174-1984 Phone: 630-377-4400 Fax: 630-377-4440 - www.stcharlesil.gov







Orange: As-bid street program

Purple: Proposed extension of program

is work was created for planning purposes only and involved as a lambour warming own of sind, of the present or implied. The information represented me nation proprietary and confidential property of the City of Charles, Illinois. Under United States Copyright of the City of Charles, Illinois the Charles, Illinois of the City of Charles, Illinois on warming the Charles of Charles, Illinois of the City of the City of the Charles of the Charles, Illinois of the Charles of the Charles, Illinois of the Charles of the Charles, Illinois of the Ch

2024 St. Charles As-Bid Street Program					
CTREET	LIMITS				
STREET	FROM	ТО			
ABBEYWOOD DR	IL RT 31	GREENWOOD LN			
BRITTANY CT	ABBEYWOOD DR	CUL-DE-SAC			
EASTON PL	ABBEYWOOD DR	CUL-DE-SAC			
PENDLETON CT	ABBEYWOOD DR	CUL-DE-SAC			
MEADOW DR	CRANE RD	CITY LIMITS			
GREEN WILLOW LN	MEADOW DR	CUL-DE-SAC			
THORNHILL FARM RD	IL RT 31	MEADOW DR			
KENSINGTON PL	MEADOW DR	CUL-DE-SAC			
EDGEWILD CT	MEADOW DR	CUL-DE-SAC			
CRANE RD	IL RT 31	MEADOW DR			
FOX GLEN DR	GLENBRIAR DR	ARMY TRAIL RD			
FOX GLEN CT	FOX GLEN DR	CUL-DE-SAC			
GLENBRIAR DR	FOX GLEN DR	CUL-DE-SAC			
GLENBRIAR CT	GLENBRIAR DR	CUL-DE-SAC			
GLEN EAGLES CT	FOX GLEN DR	CUL-DE-SAC			
ROYAL FOX DR	N KIRK RD	N KIRK RD			
TURNBERRY RD	ROYAL FOX DR	ROYAL FOX DR			
ROYAL KINGS CT	TURNBERRY RD	CUL-DE-SAC			
ROYAL QUEENS CT	TURNBERRY RD	CUL-DE-SAC			
ROYAL ASHDOWN CT	TURNBERRY RD	CUL-DE-SAC			
ROYAL TROON CT	ROYAL FOX DR	CUL-DE-SAC			
KING ALFORD CT	KING JAMES AVE	CUL-DE-SAC			
KING WILLIAM CT	KING JAMES AVE	CUL-DE-SAC			
KING RICHARD CT	KING JAMES AVE	CUL-DE-SAC			
KING JAMES CT	KING JAMES AVE	CUL-DE-SAC			
QUEEN ANNE CT	KING JAMES AVE	CUL-DE-SAC			
KING EDWARD AVE	FOXFIELD DR	KING RICHARD CIR			
KING JAMES AVE	KING EDWARD AVE	KING ALFORD CT			
KING CHARLES LN	KING EDWARD AVE	KING HENRY LN			
KING GEORGE LN	KING EDWARD AVE	KING HENRY LN			
KING HENRY LN	FOXFIELD DR	KING JAMES AVE			
HUNTINGTON RD	FOREST RIDGE RD	FOX CHASE BLVD			
ESSEX CT	HUNTINGTON RD	CUL-DE-SAC			
FOXHILL CT	FOREST RIDGE RD	CUL-DE-SAC			
STERLING CT	FOREST RIDGE RD	CUL-DE-SAC			
FOREST RIDGE RD	STERLING CT	HUNTINGTON RD			
RAPHAEL CT	RED ROSE DR	CUL-DE-SAC			
RED ROSE DR	RENARD LN	CAMPTON HILLS RD			
ST MICHEL LN	RED ROSE DR	RENARD LN			
ST MICHEL CT	RED ROSE DR	CUL-DE-SAC			
VALLEY VIEW DR	HORIZON DR W	PLEASANT PLAINS DR			
HORIZON DR W	RED SKY DR	VALLEY VIEW DR			
RED SKY DR	SPRINGFIELD WAY	CUL-DE-SAC			
LANGSTON CIR	HERITAGE ST	HERITAGE ST			
N 9TH ST	STATE ST	NORTH END			
CHANDLER AVE	DIVISION ST	CUL-DE-SAC			
WALNUT HILL AVE	DIVISION ST	S TYLER RD			
PATRICIA LN	DIVISION ST	VIA VENETO DR			
VIA VENETO DR	DIVISION ST	CUMBERLAND GREEN DR			

2024 Proposed Program Extension					
STREET	LIMITS				
	FROM	TO			
SPRINGFIELD WAY	PECK RD	PLEASANT PLAINS DR			
SUNBURY DR	SPRINGFIELD WAY	FAIRHAVEN DR			
FAIRHAVEN DR	SUNBURY DR	VALLEY VIEW DR			
VALLEY VIEW DR	PLEASANT PLAINS DR	SUNBURY DR			
FAIRHAVEN CT	PLEASANT PLAINS DR	CUL-DE-SAC			
GRAND RIDGE RD	PLEASANT PLAINS DR	TOWER HILL DR			
HILLSBORO CT	TOWER HILL	CUL-DE-SAC			
ROYAL LAYTHAM DR	ROYAL FOX DR	CUL-DE-SAC			
ROYAL LAYTHAM CT	ROYAL LAYTHAM DR	CUL-DE-SAC			
ROYAL FOX CT	ROYAL FOX DR	CUL-DE-SAC			
ROYAL FOX DR	KIRK RD	CUL-DE-SAC			



В	id Waiver	One Time	Today through	
Description:				
Requested Vendor:				
Requested By:			Date:	
Approval:				
	Department Head		Signature	

Bid Waivers are required when there are unique circumstances related to a proposed procurement that has not been competitively solicited. 1. This procurement is valued at \$_____ for this one-time order, and/or \$_____ for a 12-month period. 2. This good/service has been competitively solicited within the past 24 months. YES NO If Yes, Was the solicitation published on the city website? NO 3. Justification for Bid Waiver: **Emergency** i.e. declared by the Mayor and applicable to EOC/FEMA procedures. Urgent i.e. required to resolve an unanticipated problem that, if not resolved within 48 hours, may cause undue risk to individuals and/or extensive damage to property. Need for these goods/services were not anticipated and procurement through normal channels would take too long. A responsible contractor was on site performing a related repair, and based on professional judgement; it was prudent to request this service/repair from said contractor. These goods are replacement parts for a warrantied item, and the warranty is still in place, and purchase of a nonbrand item will jeopardize warranty. These goods/services are inherently related to, and an ongoing part of, other goods/services previously provided by the Provider. These goods utilize a proprietary, patent, trademark, or customized programming resulting in lack of competition. These goods are **standardized** for operational safety and efficiency. These goods are only available through the provider's **local distribution** channels. These goods/services were purchased through a **Cooperative Purchasing Agreement**. Other: