

 <p>CITY OF ST. CHARLES ILLINOIS • 1834</p>	AGENDA ITEM EXECUTIVE SUMMARY		Agenda Item number: *6.D
	Title:	Recommendation to Approve a Resolution Awarding the Bid for a 3-Year Contract for Line Clearing Tree Trimming Services	
	Presenter:	Paul Hopkins, Electric Services Division	
Meeting: Government Services Committee		Date: April 1, 2024	
Proposed Cost: \$788,434.94 for 3 years		Budget FY 25 Requested Amount: \$ 220,000	Not Budgeted: <input type="checkbox"/>

Executive Summary (if not budgeted, please explain):

City staff bid the 3-year contract for Line Clearing Tree Trimming Services, and the lowest bidder is Lewis Tree Service, a New York company that works across the country for municipalities and utilities. The Electric Line clearance work rarely requires complete tree removals or stump grinding, and is generally in easements and Rights-Of-Way, and work has been billed on an hourly basis which was the basis for the bid package.

The bid package provided for pricing years two and three as options, and Lewis was lowest bid for the optional years as well. The City has the option to not renew the optional years and rebid if necessary.

Attachments (please list):

*Bid Tabulation

Recommendation/Suggested Action (briefly explain):

Recommendation to approve a Resolution awarding the bid for a three-year contract for Electric Line Clearing Tree Trimming Services to Lewis Tree Services in the submitted bid amounts.

Electric Line Clearing - Tree Trimming EL2024-6

Crew/Equipment	UOM	#	Lewis Tree Service						Intren						Trees R Us, Inc					
			May 1, 2024 - April 30, 2025		Optional Bid Year 2: May 1, 2025 - April 30, 2026		Optional Bid Year 3: May 1, 2026 - April 30, 2027		May 1, 2024 - April 30, 2025		Optional Bid Year 2: May 1, 2025 - April 30, 2026		Optional Bid Year 3: May 1, 2026 - April 30, 2027		May 1, 2024 - April 30, 2025		Optional Bid Year 2: May 1, 2025 - April 30, 2026		Optional Bid Year 3: May 1, 2026 - April 30, 2027	
			RATE	Extended Cost	RATE	Extended Cost	RATE	Extended Cost	RATE	Extended Cost	RATE	Extended Cost	RATE	Extended Cost	RATE	Extended Cost	RATE	Extended Cost	RATE	Extended Cost
Foreman Straight Time	Hourly	840	\$ 72.07	\$ 60,538.80	\$ 74.59	\$ 62,655.60	\$ 77.20	\$ 64,848.00	\$ 73.84	\$ 62,025.60	\$ 78.27	\$ 65,747.14	\$ 82.97	\$ 69,691.96	\$ 75.20	\$ 63,168.00	\$ 80.85	\$ 67,914.00	\$ 85.18	\$ 71,551.20
Foreman After-Hours Emergency	Hourly	0	\$ 94.47	\$ -	\$ 97.78	\$ -	\$ 101.20	\$ -	\$ 101.93	\$ -	\$ 108.05	\$ -	\$ 114.53	\$ -	\$ 112.80	\$ -	\$ 121.28	\$ -	\$ 127.77	\$ -
Climber Straight Time	Hourly	1820	\$ 61.64	\$ 112,184.80	\$ 63.80	\$ 116,116.00	\$ 66.03	\$ 120,174.60	\$ 66.62	\$ 121,248.40	\$ 70.62	\$ 128,523.30	\$ 74.85	\$ 136,234.70	\$ 55.60	\$ 101,192.00	\$ 60.10	\$ 109,382.00	\$ 65.80	\$ 119,756.00
Climber After-Hours Emergency	Hourly	0	\$ 79.54	\$ -	\$ 82.32	\$ -	\$ 85.21	\$ -	\$ 91.72	\$ -	\$ 97.22	\$ -	\$ 103.06	\$ -	\$ 83.40	\$ -	\$ 90.15	\$ -	\$ 98.70	\$ -
Groundman Straight Time	Hourly	810	\$ 54.26	\$ 43,950.60	\$ 56.16	\$ 45,489.60	\$ 58.12	\$ 47,077.20	\$ 45.38	\$ 36,757.80	\$ 48.10	\$ 38,963.27	\$ 50.99	\$ 41,301.06	\$ 50.30	\$ 40,743.00	\$ 55.46	\$ 44,922.60	\$ 60.32	\$ 48,859.20
Groundman After-Hours Emergency	Hourly	0	\$ 69.29	\$ -	\$ 71.72	\$ -	\$ 74.23	\$ -	\$ 59.13	\$ -	\$ 62.68	\$ -	\$ 66.44	\$ -	\$ 75.45	\$ -	\$ 83.19	\$ -	\$ 90.48	\$ -
Bucket Truck Straight Time	Hourly	815	\$ 27.44	\$ 22,363.60	\$ 27.99	\$ 22,811.85	\$ 28.55	\$ 23,268.25	\$ 31.73	\$ 25,856.40	\$ 33.63	\$ 27,407.79	\$ 35.65	\$ 29,052.26	\$ 45.36	\$ 36,968.40	\$ 50.10	\$ 40,831.50	\$ 55.33	\$ 45,093.95
Bucket Truck After-Hours Emergency	Hourly	0	\$ 27.44	\$ -	\$ 27.99	\$ -	\$ 28.55	\$ -	\$ 31.73	\$ -	\$ 33.63	\$ -	\$ 35.65	\$ -	\$ 45.36	\$ -	\$ 50.10	\$ -	\$ 55.33	\$ -
Chipper Truck/Chipper Straight Time	Hourly	810	\$ 18.76	\$ 15,195.60	\$ 19.14	\$ 15,503.40	\$ 19.52	\$ 15,811.20	\$ 26.66	\$ 21,595.53	\$ 28.26	\$ 22,891.26	\$ 29.96	\$ 24,264.74	\$ 50.20	\$ 40,662.00	\$ 55.46	\$ 44,922.60	\$ 60.32	\$ 48,859.20
Chipper Truck/Chipper After-Hours Emergency	Hourly	0	\$ 18.76	\$ -	\$ 19.14	\$ -	\$ 19.52	\$ -	\$ 26.66	\$ -	\$ 28.26	\$ -	\$ 29.96	\$ -	\$ 50.20	\$ -	\$ 55.46	\$ -	\$ 60.32	\$ -
Pick-Up Truck Straight Time	Hourly	4	\$ 14.09	\$ 56.36	\$ 14.37	\$ 57.48	\$ 14.66	\$ 58.64	\$ 15.43	\$ 61.71	\$ 16.35	\$ 65.41	\$ 17.33	\$ 69.34	\$ 42.10	\$ 168.40	\$ 45.62	\$ 182.48	\$ 48.73	\$ 194.92
Pick-Up Truck After-Hours Emergency	Hourly	0	\$ 14.09	\$ -	\$ 14.37	\$ -	\$ 14.66	\$ -	\$ 15.43	\$ -	\$ 16.35	\$ -	\$ 17.33	\$ -	\$ 42.10	\$ -	\$ 45.62	\$ -	\$ 48.73	\$ -
Flail Mower-for ROW ground clearance Straight Time	Hourly	1	\$ 89.32	\$ 89.32	\$ 91.11	\$ 91.11	\$ 92.93	\$ 92.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80.36	\$ 80.36	\$ 85.36	\$ 85.36	\$ 90.20	\$ 90.20
Flail Mower-for ROW ground clearance After-Hours Emergency	Hourly	0	\$ 89.32	\$ -	\$ 91.11	\$ -	\$ 92.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80.36	\$ -	\$ 85.36	\$ -	\$ 90.20	\$ -
Total Extended Cost			\$ 254,379.08		\$ 262,725.04		\$ 271,330.82		\$ 267,545.45		\$ 283,598.17		\$ 300,614.06		\$ 282,982.16		\$ 308,240.54		\$ 334,404.67	

Straight Time (M-F 7:00 am - 3:00 pm)
 After Hours (M-F before 7:00 am or after 3:00 pm), Saturday,
 Sunday or City Designated Holiday)

3-Year Total \$ 788,434.94

3-Year Total \$851,757.68

3-Year Total \$925,627.37

*Hourly quantities represent an estimate for analysis purposes.
 The City does not commit to these actual quantities.