|  | AGENDA ITEM EXECUTIVE SUMMARY |  |  |
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## On - Call Landscape Restoration (ES2024-9)

Year 1 Initial Contract Term: May 1, 2024 - April 30, 2025 Unit Cost

|  |  |  | Cornerstone | Uno Mas | Mark 1 Landscape |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Item Letter | Items | Unit | Unit Price | Unit Price | Unit Price |
| A | Final Shaping, Trimming and Finishing |  | Included in Item B | Included in Item B | Included in Item B |
| B | Topsoil / Composting Furnish and Placement |  |  |  |  |
|  | 2" Thickness | Sq. Yd. | \$ 12.42 | \$ 8.50 | \$ 16.65 |
|  | 4" Thickness | Sq. Yd. | \$ 25.00 | \$ 9.95 | \$ 24.80 |
|  | 6" Thickness | Sq. Yd. | \$ 35.10 | \$ 14.00 | \$ 32.45 |
| C | Landscaping (Sod Placement) | Sq. Yd. | \$ 26.26 | \$ 10.00 | \$ 12.75 |
| D | Landscaping (Seed Placement) |  |  |  |  |
|  | IDOT Seed Class 1 | Lb. | \$ 2.93 | \$ 6.00 | \$ 18.90 |
|  | IDOT Seed Class 2 | Lb. | \$ 2.91 | \$ 6.50 | \$ 19.10 |
|  | IDOT Seed Class 3 | Lb. | \$ 3.53 | \$ 18.00 | \$ 21.90 |
|  | IDOT Seed Class 4 | Lb. | \$ 3.15 | \$ 12.00 | \$ 10.25 |
|  | IDOT Seed Class 5 | Lb. | \$ 25.54 | \$ 55.00 | \$ 39.90 |
| E | Mulch (Erosion Control) |  |  |  |  |
|  | Mulching | Lb. | \$ 0.65 | \$ 10.00 | \$ 2.85 |
|  | Erosion Control Blanket | Sq. Yd. | \$ 0.75 | \$ 2.10 | \$ 4.65 |
|  | Turf Reinforcement Mat | Sq. Yd. | \$ 5.52 | \$ 7.50 | \$ 17.55 |
| G | Watering | Hr. | \$ 101.86 | \$ 80.00 | \$ 125.00 |
| Additional | Fertilizer | Lb. | \$ 0.34 | \$ 5.00 | \$ 16.10 |

## Option Year 2 : May 1, 2025 - April 30, 2026 Unit Cost

|  |  |  | Cornerstone | Uno Mas | Mark 1 Landscape |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Item Letter | Items | Unit | Unit Price | Unit Price | Unit Price |
| A | Final Shaping, Trimming and Finishing |  | Included in Item B | Included in Item B | Included in Item B |
| B | Topsoil / Composting Furnish and Placement |  |  |  |  |
|  | 2" Thickness | Sq. Yd. | \$ 12.79 | \$ 9.25 | \$ 16.65 |
|  | 4" Thickness | Sq. Yd. | \$ 25.75 | \$ 10.50 | \$ 24.80 |
|  | 6" Thickness | Sq. Yd. | \$ 36.15 | \$ 15.00 | \$ 32.45 |
| C | Landscaping (Sod Placement) | Sq. Yd. | \$ 27.05 | \$ 11.00 | \$ 12.75 |
| D | Landscaping (Seed Placement) |  |  |  |  |
|  | IDOT Seed Class 1 | Lb. | \$ 3.02 | \$ 7.50 | \$ 18.90 |
|  | IDOT Seed Class 2 | Lb. | \$ 3.00 | \$ 7.50 | \$ 19.10 |
|  | IDOT Seed Class 3 | Lb. | \$ 3.64 | \$ 18.00 | \$ 21.90 |
|  | IDOT Seed Class 4 | Lb. | \$ 3.24 | \$ 12.00 | \$ 10.25 |
|  | IDOT Seed Class 5 | Lb. | \$ 26.31 | \$ 55.00 | \$ 39.90 |
| E | Mulch (Erosion Control) |  |  |  |  |
|  | Mulching | Lb. | \$ 0.67 | \$ 10.00 | \$ 2.85 |
|  | Erosion Control Blanket | Sq. Yd. | \$ 0.77 | \$ 2.40 | \$ 4.65 |
|  | Turf Reinforcement Mat | Sq. Yd. | \$ 5.69 | \$ 8.00 | \$ 17.55 |
| G | Watering | Hr. | \$ 104.92 | \$ 80.00 | \$ 125.00 |
| Additional | Fertilizer | Lb. | \$ 0.35 | \$ 5.50 | \$ 16.10 |

Option Year 3 : May 1, 2026 - April 30, 2027 Unit Cost

|  |  |  | Cornerstone | Uno Mas | Mark 1 Landscape |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Item Letter | Items | Unit | Unit Price | Unit Price | Unit Price |
| A | Final Shaping, Trimming and Finishing |  | Included in Item B | Included in Item B | Included in Item B |
| B | Topsoil / Composting Furnish and Placement |  |  |  |  |
|  | 2" Thickness | Sq. Yd. | \$ 13.18 | \$ 9.75 | \$ 16.65 |
|  | 4" Thickness | Sq. Yd. | \$ 26.52 | \$ 11.00 | \$ 24.80 |
|  | 6" Thickness | Sq. Yd. | \$ 37.24 | \$ 15.50 | \$ 32.45 |
| C | Landscaping (Sod Placement) | Sq. Yd. | \$ 27.86 | \$ 11.50 | \$ 12.75 |
| D | Landscaping (Seed Placement) |  |  |  |  |
|  | IDOT Seed Class 1 | Lb. | \$ 3.11 | \$ 7.50 | \$ 18.90 |
|  | IDOT Seed Class 2 | Lb. | \$ 3.09 | \$ 7.50 | \$ 19.10 |
|  | IDOT Seed Class 3 | Lb. | \$ 3.74 | \$ 18.00 | \$ 21.90 |
|  | IDOT Seed Class 4 | Lb. | \$ 3.34 | \$ 12.00 | \$ 10.25 |
|  | IDOT Seed Class 5 | Lb. | \$ 27.10 | \$ 55.00 | \$ 39.90 |
| E | Mulch (Erosion Control) |  |  |  |  |
|  | Mulching | Lb. | \$ 0.69 | \$ 10.00 | \$ 2.85 |
|  | Erosion Control Blanket | Sq. Yd. | \$ 0.80 | \$ 2.75 | \$ 4.65 |
|  | Turf Reinforcement Mat | Sq. Yd. | \$ 5.86 | \$ 8.40 | \$ 17.55 |
| G | Watering | Hr . | \$ 108.06 | \$ 90.00 | \$ 125.00 |
| Additional | Fertilizer | Lb. | \$ 0.36 | \$ 6.00 | \$ 16.10 |

