

 <p>CITY OF ST. CHARLES ILLINOIS • 1834</p>	<b>AGENDA ITEM EXECUTIVE SUMMARY</b>		Agenda Item number: *6.Q
	Title:	<b>Recommendation to Approve a Resolution Awarding the Bid for a 5-year Contract for Native Landscape Services</b>	
Presenter:	<b>AJ Reineking, Public Services Division</b>		
<b>Meeting:</b> Government Services Committee		<b>Date:</b> April 1, 2024	
<b>Proposed Cost:</b> \$ 273,602 for 5-yrs		<b>Budgeted Amount:</b> \$47,000/year	<b>Not Budgeted:</b> <input type="checkbox"/>
<b>TIF District:</b> Choose an item.			
<p><b>Executive Summary</b> (if not budgeted, please explain):</p> <p>The City maintains 9 sites that have been restored, or are transitioning to native prairie landscape, totaling 28.7 acres. Due to the deep root structure and the ability to absorb and process water, these sites are located in wetland areas, on slopes, and adjacent to retention ponds. The roots help to maintain the integrity of the ponds' slope without need of retaining walls or other hardscape.</p> <p>The City recently received three bids to perform annual maintenance to these sites. The bid calls for an annual assessment as well as periodic weeding, seeding and burning of the sites to ensure their viability going forward.</p> <p>Pizzo and Associates of Leland, IL submitted the lowest responsive, responsible bid for this work. Pizzo is well respected in the area as a leader the field and held the previous contract for this work.</p>			
<p><b>Attachments</b> (please list):</p> <p>*Bid Tabulation</p>			
<p><b>Recommendation/Suggested Action</b> (briefly explain):</p> <p>Recommendation to approve a Resolution awarding the bid for a 5-year contract for Native Landscape Services to Pizzo and Associates in the submitted bid amounts.</p>			

**Native Landscape Restoration & Maintenance Services PS2024-14**

Work Locations	Pizzo & Associates				V3 Construction Group				ENCAP			
	Annual Year 1 (May 1, 2024 - April 30, 2025) & Year 2: May 1, 2025 - April 30, 2026				Year 1 (May 1, 2024 - April 30, 2025) & Year 2: May 1, 2025 - April 30, 2026				Year 1 (May 1, 2024 - April 30, 2025) & Year 2: May 1, 2025 - April 30, 2026			
	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment
Riverside Park (3.71 acres)		\$3,975.00	\$2,800.00			\$10,500.00	\$2,650.00			\$8,533.00	\$4,173.75	
Bob Lenard Walkway (0.89 acres)		\$1,800.00	\$1,000.00			\$4,775.00	\$1,650.00			\$2,670.00	\$2,892.50	
South Tyler Road (1.14 acres)		\$2,076.00	\$1,400.00			\$7,500.00	\$1,650.00			\$2,565.00	\$3,705.00	
Police Station Headquarters (1.54 acres)		\$2,060.00	\$1,000.00			\$6,075.00	\$2,000.00			\$4,620.00	\$3,234.00	
Stuarts Crossing Basin 106C (2.8 acres)		\$3,035.00	\$1,150.00			\$3,750.00	\$1,650.00			\$5,040.00	\$2,940.00	
Abbeywood Basin (4.56 acres)		\$7,000.00	\$4,100.00			\$11,450.00	\$3,450.00			\$14,820.00	\$4,332.00	
Oak Savannah (1.27 acres)				\$2,500.00				\$8,550.00				\$6,032.50
Rifle Range (9.28 acres)		\$6,000.00				\$12,850.00				\$29,000.00		
7th Avenue Creek (3.5 acres)		\$4,767.00	\$2,737.00			\$11,750.00	\$2,450.00			\$9,450.00	\$7,000.00	
<b>Total price</b>	<b>\$</b>			<b>47,400.00</b>	<b>\$</b>			<b>92,700.00</b>	<b>\$</b>			<b>111,007.75</b>

Work Locations	Pizzo & Associates				V3 Construction Group				ENCAP			
	Year 3: May 1, 2026 - April 30, 2027				Year 3: May 1, 2026 - April 30, 2027				Year 3: May 1, 2026 - April 30, 2027			
	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment
Riverside Park (3.71 acres)		\$4,167.00	\$2,935.00			\$8,300.00	\$5,300.00			\$6,307.00	\$8,347.50	
Bob Lenard Walkway (0.89 acres)		\$1,887.30	\$1,048.50			\$4,650.00	\$3,300.00			\$2,492.00	\$5,785.00	
South Tyler Road (1.14 acres)		\$2,176.69	\$1,467.90			\$6,350.00	\$3,300.00			\$2,508.00	\$7,410.00	
Police Station Headquarters (1.54 acres)		\$2,159.91	\$1,048.50			\$6,050.00	\$4,000.00			\$5,236.00	\$6,468.00	
Stuarts Crossing Basin 106C (2.8 acres)		\$3,182.20	\$3,182.20			\$3,900.00	\$3,300.00			\$5,180.00	\$5,880.00	
Abbeywood Basin (4.56 acres)		\$7,339.50	\$4,298.85			\$8,900.00	\$6,900.00			\$21,888.00	\$8,664.00	
Oak Savannah (1.27 acres)	\$3,810.00	\$1,729.00		\$3,350.00	\$4,150.00			\$2,032.00	\$3,810.00			
Rifle Range (9.28 acres)		\$6,291.00	\$4,298.85			\$12,700.00	\$6,900.00			\$21,344.00	\$8,816.00	
7th Avenue Creek (3.5 acres)		\$4,998.20	\$2,727.35			\$12,200.00	\$4,900.00			\$11,200.00	\$14,000.00	
<b>Total price</b>	<b>\$</b>		<b>58,747.95</b>	<b>\$</b>		<b>108,450.00</b>	<b>\$</b>	<b>147,367.50</b>				

Work Locations	Pizzo & Associates				V3 Construction Group				ENCAP			
	Year 4: May 1, 2027 - April 30, 2028				Year 4: May 1, 2027 - April 30, 2028				Year 4: May 1, 2027 - April 30, 2028			
	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment
Riverside Park (3.71 acres)		\$4,369.10	\$3,077.35			\$8,500.00	\$5,300.00			\$6,121.50	\$8,347.50	
Bob Lenard Walkway (0.89 acres)		\$1,978.83	\$1,099.35			\$4,750.00	\$3,300.00			\$2,492.00	\$5,785.00	
South Tyler Road (1.14 acres)		\$2,282.26	\$1,539.09			\$5,250.00	\$3,300.00			\$2,394.00	\$7,410.00	
Police Station Headquarters (1.54 acres)		\$2,264.67	\$1,099.35			\$6,200.00	\$4,000.00			\$3,542.00	\$6,468.00	
Stuarts Crossing Basin 106C (2.8 acres)		\$3,336.53	\$3,336.53			\$4,000.00	\$3,300.00			\$5,040.00	\$5,880.00	
Abbeywood Basin (4.56 acres)		\$7,695.47	\$4,507.34			\$9,100.00	\$6,900.00			\$10,488.00	\$8,664.00	
Oak Savannah (1.27 acres)		\$1,812.86	\$993.14			\$6,100.00	\$4,100.00			\$2,540.00	\$6,350.00	
Rifle Range (9.28 acres)		\$6,596.11	\$4,507.34			\$12,500.00	\$6,900.00			\$21,344.00	\$8,816.00	
7th Avenue Creek (3.5 acres)		\$5,240.61	\$2,870.11			\$12,500.00	\$4,900.00			\$9,800.00	\$14,000.00	
<b>Total price</b>	<b>\$</b>		<b>58,606.04</b>	<b>\$</b>		<b>110,900.00</b>	<b>\$</b>	<b>135,482.00</b>				

Work Locations	Pizzo & Associates				V3 Construction Group				ENCAP			
	Year 5: May 1, 2028 - April 30, 2029				Year 5: May 1, 2028 - April 30, 2029				Year 5: May 1, 2028 - April 30, 2029			
	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment
Riverside Park (3.71 acres)		\$4,581.00	\$3,226.60			\$8,700.00	\$5,300.00			\$6,121.50	\$8,347.50	
Bob Lenard Walkway (0.89 acres)		\$2,074.81	\$1,152.67			\$4,850.00	\$3,300.00			\$2,492.00	\$5,785.00	
South Tyler Road (1.14 acres)		\$2,392.94	\$1,613.74			\$5,050.00	\$3,300.00			\$2,394.00	\$7,410.00	
Police Station Headquarters (1.54 acres)		\$2,374.50	\$1,152.67			\$6,300.00	\$4,000.00			\$3,542.00	\$6,468.00	
Stuarts Crossing Basin 106C (2.8 acres)		\$3,498.36	\$3,498.36			\$4,050.00	\$3,300.00			\$5,040.00	\$5,880.00	
Abbeywood Basin (4.56 acres)		\$8,068.70	\$4,725.95			\$9,300.00	\$6,900.00			\$10,488.00	\$8,664.00	
Oak Savannah (1.27 acres)		\$1,900.78	\$1,041.31			\$6,250.00	\$4,100.00			\$2,540.00	\$6,350.00	
Rifle Range (9.28 acres)		\$6,916.03	\$4,725.95			\$12,800.00	\$6,900.00			\$21,344.00	\$8,816.00	
7th Avenue Creek (3.5 acres)		\$5,494.78	\$3,009.31			\$12,700.00	\$4,900.00			\$9,100.00	\$14,000.00	
<b>Total price</b>	<b>\$</b>		<b>61,448.46</b>	<b>\$</b>		<b>112,000.00</b>	<b>\$</b>	<b>134,782.00</b>				

<b>Total 5 YR Program</b>	<b>\$</b>		<b>273,602.45</b>	<b>\$</b>		<b>516,750.00</b>	<b>\$</b>	<b>639,647.00</b>
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Alternate Pricing:	Pizzo & Associates				V3 Construction Group				ENCAP							
	Year 1 (May 1, 2024 - April 30, 2025) & Year 2: May 1, 2024 - April 30, 2026				Year 3: May 1, 2026 - April 30, 2027				Year 4: May 1, 2027 - April 30, 2028				Year 5: May 1, 2028 - April 30, 2029			
	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment
<b>Future Sites per acre</b>	\$3,072.75	\$2,076.69	\$1,192.12		\$3,145.50	\$1,428.51	\$820.04		\$3,298.05	\$1,497.79	\$859.81		\$3,457.64	\$1,570.44	\$901.51	

Alternate Pricing:	V3 Construction Group				ENCAP											
	Year 1 (May 1, 2024 - April 30, 2025) & Year 2: May 1, 2024 - April 30, 2026				Year 3: May 1, 2026 - April 30, 2027				Year 4: May 1, 2027 - April 30, 2028				Year 5: May 1, 2028 - April 30, 2029			
	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment
<b>Future Sites per acre</b>	\$2,500.00	\$1,000.00	\$1,800.00		\$2,625.00	\$1,050.00	\$1,900.00		\$2,750.00	\$1,100.00	\$2,000.00		\$2,895.00	\$1,200.00	\$2,100.00	

Alternate Pricing:	ENCAP				V3 Construction Group				ENCAP							
	Year 1 (May 1, 2024 - April 30, 2025) & Year 2: May 1, 2024 - April 30, 2026				Year 3: May 1, 2026 - April 30, 2027				Year 4: May 1, 2027 - April 30, 2028				Year 5: May 1, 2028 - April 30, 2029			
	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment	Restoration Cost	Stewardship Cost	Burn Cost	Re-establishment
<b>Future Sites per acre</b>	\$25,000.00	\$2,800.00	\$5,800.00		\$25,000.00	\$2,800.00	\$5,800.00		\$25,000.00	\$2,800.00	\$5,800.00		\$25,000.00	\$2,800.00	\$5,800.00	