

 <p>CITY OF ST. CHARLES ILLINOIS • 1834</p>	AGENDA ITEM EXECUTIVE SUMMARY		Agenda Item number: 5.A
	Title:	Recommendation to Approve a Resolution Authorizing Contract Extension for Water, Sanitary Sewer and Storm Sewer Underground Point Repairs	
	Presenter:	Tim Wilson	
Meeting: Government Services Committee		Date: April 24, 2023	
Proposed Cost: \$ <i>800,000</i>		Budgeted Amount: \$800,000	Not Budgeted: <input type="checkbox"/>
TIF District: None			
Executive Summary (if not budgeted, please explain):			
<p>The City of St. Charles Environmental Services Division is seeking a contractor to perform Water, Sanitary Sewer and Storm Sewer point repairs for the duration of the 2023/2024 fiscal year. A portion of underground point repairs are conducted annually by a construction contractor. Each underground point repair is unique but typically includes hydrant replacement, valve replacement, line repairs, sanitary, drainage basins and manhole replacements. All work will be contracted on a per unit basis or an hourly rate as identified in the bid.</p> <p>On March 23, 2023, the City received a single bid for point repairs. Mid-American Energy Services was the vendor with the lowest unit cost. They have performed well in the past and have been responsive to the City’s needs. With the exception of prevailing wage positions that has a typical 3% increase, the new bid and unit cost resulted in no price increases extended through April 30, 2025.</p> <p>The awarded bid was based on hourly cost for typical types of point repairs. Hourly costs were reviewed to ensure the City was selecting the most fiscally responsible vendor. The hourly rates for utility and point repairs are reasonably priced in comparison to other projects.</p>			
Attachments (please list):			
<ul style="list-style-type: none"> • Mid-American Energy Services Hourly Rates 			
Recommendation/Suggested Action (briefly explain):			
<p>Recommendation to approve a Resolution awarding the hourly rate contract for Water, Sanitary Sewer and Storm Sewer Point Repairs to Mid-American Energy Services for a two-year period beginning May 1, 2023 through April 30, 2025.</p>			

RETURN WITH BID



SCHEDULE OF HOURLY PRICES

Schedule for Hourly Rates

(For complete information covering these items, see plans and specifications)

Item No.	Items	Unit	May 1, 2023 - April 30, 2024		May 1, 2024 - April 30, 2025	
			ST	OT	ST	OT
1	Project Manager	hr	150.00	150.00	150.00	150.00
2	Site Superintendent	hr	150.00	150.00	150.00	150.00
3	Office Administration	hr	60.00	60.00	60.00	60.00
4	Union Operator	hr	132.15	159.30	136.11	164.08
5	Union Labor	hr	127.30	151.00	131.12	155.53
6	Plumber	hr	175.62	215.27	180.87	221.73
7	Excavator 5000 to 9000	hr	40.00	40.00	40.00	40.00
8	Excavator 10000 to 12000	hr	51.00	51.00	51.00	51.00
9	Excavator 13000 to 22000	hr	60.00	60.00	60.00	60.00
10	Excavator 23000 to 34000	hr	66.00	66.00	66.00	66.00
11	Excavator 35000 to 54000	hr	87.00	87.00	87.00	87.00
12	Excavator 55000 to 76000	hr	98.00	98.00	98.00	98.00
13	Excavator 5000 to 9000 w/ Hammer	hr	80.00	80.00	80.00	80.00
14	Excavator 10000 to 12000 w/ Hammer	hr	102.00	102.00	102.00	102.00
15	Excavator 13000 to 22000 w/ Hammer	hr	120.00	120.00	120.00	120.00
16	Excavator 23000 to 34000 W/ Hammer	hr	132.00	132.00	132.00	132.00
17	Excavator 35000 to 54000 W/ Hammer	hr	174.00	174.00	174.00	174.00
18	Excavator 55000 to 76000 w/ Hammer	hr	350.00	350.00	350.00	350.00
19	Skid Steer < 2000 Lb.	hr	34.00	34.00	34.00	34.00
20	Skid Steer 2000 to 4000	hr	34.00	34.00	34.00	34.00
21	Skid Steer < 2000 Lb. w/Hyd Power Accessories	hr	68.00	68.00	68.00	68.00
22	Skid Steer 2000 to 4000 w/Hyd Power Accessories	hr	68.00	68.00	68.00	68.00
23	Wheel Loader 9000 to 15000	hr	75.00	75.00	75.00	75.00
24	Wheel Loader 16000 to 21000	hr	80.00	80.00	80.00	80.00
25	Wheel Loader 22000 to 32000	hr	125.00	125.00	125.00	125.00
26	Backhoe Loader 20000 to 30000	hr	60.00	60.00	60.00	60.00
27	Backhoe Loader 20000 to 30000 w/ Hammer	hr	120.00	120.00	120.00	120.00
28	Truck 150 or equal	hr	30.00	30.00	30.00	30.00
29	Truck 250 or equal	hr	30.00	30.00	30.00	30.00
30	Truck 350 or equal	hr	35.00	35.00	35.00	35.00
31	Truck 450 or equal	hr	45.00	45.00	45.00	45.00
32	Truck 550 or equal	hr	45.00	45.00	45.00	45.00
33	Truck 650 or equal	hr	45.00	45.00	45.00	45.00
34	Tandem Tractor	hr	80.00	80.00	80.00	80.00
35	Tandem Dump Truck	hr	80.00	80.00	80.00	80.00
36	10 Ton Tag	hr	20.00	20.00	20.00	20.00
37	20 Ton Tag	hr	25.00	25.00	25.00	25.00
38	35 Ton Lowboy (2axle)	hr	35.00	35.00	35.00	35.00
39	50 Ton Lowboy (3 axle)	hr	45.00	45.00	45.00	45.00
40	Dump Trailer (Semi)	hr	45.00	45.00	45.00	45.00
41	Combination Vacuum / Jetter Truck Minimum 21" or 27 " Fan	hr	265.00	324.00	265.00	324.00
42	Vacuum Excavator Trailer Mounted	hr	85.00	85.00	85.00	85.00
43	Air Compressors < 200 CFM	hr	20.00	20.00	20.00	20.00

RETURN WITH BID

44	Gas saw hand	hr	17.00	17.00	17.00	17.00
45	Gas saw walk	hr	30.00	30.00	30.00	30.00
46	Jack Hammer < 80#	hr	5.00	5.00	5.00	5.00
47	Plate compactor	hr	5.00	5.00	5.00	5.00
48	Chainsaw	hr	15.00	15.00	15.00	15.00
49	Oxygen/ Acetylene Cutting Torch	hr	10.00	10.00	10.00	10.00
50	Water Pump up to 2"	hr	6.00	6.00	6.00	6.00
51	Water Pump 3"	hr	12.00	12.00	12.00	12.00
52	Water Pump 4"	hr	20.00	20.00	20.00	20.00
53	Generator up to 15000 watt	hr	25.00	25.00	25.00	25.00
54	Light Tower 6000 watt	hr	25.00	25.00	25.00	25.00
55	Directional Drills up to 10000 lbs.	hr	90.00	90.00	90.00	90.00
56	Directional Drills 10000 to 20000 lbs.	hr	100.00	100.00	100.00	100.00
57	Directional Drills 21000 to 30000 lbs.	hr	150.00	150.00	150.00	150.00
58	Directional Drills 31000 to 40000 lbs.	hr	200.00	200.00	200.00	200.00
59	Aluminum Shore Box or equal up to 15 x 15	day	150.00	150.00	150.00	150.00
60	Hardwood Mat	day	25.00	25.00	25.00	25.00
61	Steel Road Plate	day	10.00	10.00	10.00	10.00
62	Vac Truck w/ Operator	hr	265.00	324.00	265.00	324.00

Contractor Name: Mid America Energy Services