



**AGENDA ITEM EXECUTIVE SUMMARY**

**Agenda Item number: 5.L**

Title:

Recommendation to Award the Bid for a 3-Year Contract for Tree Pruning and Removal Services

Presenter:

AJ Reineking

Meeting: Government Services Committee

Date: April 26, 2021

Proposed Cost: \$ 285,500/yr

Budgeted Amount: \$ 285,500/yr

Not Budgeted:

**Executive Summary** *(if not budgeted please explain):*

Tree trimming and the abatement of hazardous trees is a very important component to proper management of the City's urban forest as well as to the City's electric reliability efforts. The City recently opened bids for a three-year contract for tree trimming and removal services.

The City has historically completed contractual tree services solely on an hourly basis for both parkway maintenance and electric line clearance work. However, over the last three-year contract period, the City has leveraged its parkway tree inventory to solicit pricing for general parkway tree removal and trimming services based on unit rates relative to each individual tree's diameter at breast height (DBH). This pricing method has resulted in gained efficiencies in planning and oversight of contractual maintenance program as well as cost savings in the execution of the work.

Being that the Electric utility trims for clearance and rarely has to perform removals or stump grinds, and that their work is generally confined easement work, hourly rates were requested pricing to provide electric line clearance services.

Hourly rates will continue to be used for emergency work as required for non-scheduled work for both Electric Public Services Divisions.

Given the volume and scope of work to be completed, as well as the need for sufficient on-call emergency responders with specialized equipment, staff recommends awarding the work to two contractors. Skyline Tree Services of St. Charles, IL provided the lowest responsive, responsible unit prices for general parkway tree trimming and removal services, and DeMar Tree Service of St. Charles, IL again provided the lowest hourly rates for Electric Division circuit clearance.

**Attachments** *(please list):*

\* Bid Tabulation

**Recommendation/Suggested Action** *(briefly explain):*

Recommendation to award the bid for a three-year contract for Tree Pruning and Removal Services to Skyline Tree Service and DeMar Tree Service in the submitted bid amounts.

## TREE SERVICES

			SKYLINE TREE SERVICE	TREES R US INC	DEMAR TREE SERVICE
SERVICE	SIZE / DIAMETER	UNIT	COST	COST	COST
Tree Pruning	0"-6"	EA	\$15.00	\$18.00	\$110.00
Tree Pruning	7"-12"	EA	\$25.00	\$36.00	\$250.00
Tree Pruning	13"-18"	EA	\$40.00	\$54.00	\$350.00
Tree Pruning	19"-24"	EA	\$55.00	\$72.00	\$410.00
Tree Pruning	25"-30"	EA	\$82.50	\$90.00	\$480.00
Tree Pruning	31"-36"	EA	\$102.00	\$108.00	\$625.00
Tree Pruning	37" or >	EA	\$123.50	\$120.00	\$900.00
Tree Removal	0"-6"	EA	\$15.00	\$72.00	\$125.00
Tree Removal	7"-12"	EA	\$50.00	\$144.00	\$270.00
Tree Removal	13"-18"	EA	\$238.00	\$290.00	\$850.00
Tree Removal	19"-24"	EA	\$462.00	\$510.00	\$1,125.00
Tree Removal	25"-30"	EA	\$725.00	\$900.00	\$1,400.00
Tree Removal	31"-36"	EA	\$1,044.00	\$1,296.00	\$2,600.00
Tree Removal	37" or >	EA	\$1,482.00	\$1,865.00	\$4,200.00
Stump Removal	0"-6"	EA	\$60.00	\$69.90	\$90.00
Stump Removal	7"-12"	EA	\$132.00	\$139.80	\$110.00
Stump Removal	13"-18"	EA	\$216.00	\$209.70	\$170.00
Stump Removal	19"-24"	EA	\$312.00	\$279.60	\$190.00
Stump Removal	25"-30"	EA	\$420.00	\$349.50	\$225.00
Stump Removal	31"-36"	EA	\$504.00	\$432.00	\$340.00
Stump Removal	37" or >	EA	\$595.00	\$480.00	\$450.00