

	<b>AGENDA ITEM EXECUTIVE SUMMARY</b>		Agenda Item number: 5.B
	Title:	<b>Recommendation to Approve a Resolution Awarding the Bid for 3-year Contract for Tree Pruning and Removal Services</b>	
	Presenter:	<b>AJ Reineking, Public Works Manager – Public Services</b>	
<b>Meeting:</b> Government Services Committee		<b>Date:</b> July 24, 2023	
<b>Proposed Cost:</b> up to \$ <i>165,000/year</i>		<b>Budgeted Amount:</b> \$165,000/year	<b>Not Budgeted:</b> <input type="checkbox"/>
<b>TIF District:</b> None			
<b>Executive Summary (if not budgeted, please explain):</b>			
<p>Tree trimming and the abatement of hazardous trees is a very important component to proper management of the City’s urban forest. The City recently opened bids for a three-year contract for tree trimming and removal services for parkway tree maintenance operations.</p> <p>The City has historically completed contractual tree services solely on an hourly basis for both parkway maintenance and electric line clearance work. However, over the last contract period, the City has leveraged its parkway tree inventory to solicit pricing for general parkway tree removal and trimming services based on unit rates relative to each individual tree’s diameter at breast height (DBH). This pricing method has resulted in gained efficiencies in planning and oversight of contractual maintenance program as well as cost savings in the execution of the work.</p> <p>Hourly rates will continue to be used for emergency work as required for non-scheduled work.</p> <p>The Public Services Division utilizes geographic zones to complete routine maintenance work, with the entire City being divided into 13 zones. For the trimming maintenance program, this contract focuses on five of those zones over the next three years accounting for approximately 3,000 trees per year.</p> <p>Steve Piper &amp; Sons Tree Service of Naperville, IL submitted the lowest responsive, responsible prices for the work. Steve Piper &amp; Sons has performed work for the City in the past and has provided a list of favorable reference for work of similar size and scope. Staff will work with the contractor to balance the workload to meet annual budgetary parameters.</p>			
<b>Attachments (please list):</b>			
*Bid Tabulation			
<b>Recommendation/Suggested Action (briefly explain):</b>			
Recommendation to approve a Resolution awarding the bid for a three-year contract for parkway tree pruning and removal services to Steve Piper & Sons Tre Service in the submitted bid rates.			

**2023 Parkway Tree Trimming & Removal Services**

	<b>Steve Piper &amp; Sons</b>	<b>Bartlett Tree Experts</b>	<b>Winkler Tree Services, LLC</b>	<b>Skyline Tree Service</b>
Year 1 Trimming	\$ 14,204.10	\$ 46,800.00	\$ 42,560.00	\$ 95,580.00
Year 1 Removal	\$ 32,138.50	\$ 70,250.00	\$ 123,500.00	\$ 43,080.00
Year 2 Trimming	\$ 107,267.50	\$ 255,375.00	\$ 297,370.50	\$ 615,641.30
Year 2 Removal	\$ 33,744.75	\$ 70,250.00	\$ 129,675.00	\$ 44,372.40
Year 3 Trimming	\$ 57,914.65	\$ 170,875.00	\$ 174,896.24	\$ 375,804.96
Year 3 Removal	\$ 35,094.25	\$ 70,250.00	\$ 136,158.70	\$ 45,703.05
<b>TOTAL</b>	<b>\$ 280,363.75</b>	<b>\$ 683,800.00</b>	<b>\$ 904,160.44</b>	<b>\$ 1,220,181.71</b>