

 <p>CITY OF ST. CHARLES ILLINOIS • 1834</p>	AGENDA ITEM EXECUTIVE SUMMARY		Agenda Item number: *5.1
	Title:	Recommendation to Approve a Resolution Authorizing a Budget Addition and Purchase of an Air Handling Unit	
	Presenter:	Tim Wilson	
Meeting: Government Services Committee		Date: November 26, 2023	
Proposed Cost: \$ 37,522		Budgeted Amount: \$0.00	Not Budgeted: <input type="checkbox"/>
TIF District: None			
Executive Summary (if not budgeted, please explain):			
<p>The City of St Charles Wastewater Collection System has several buildings at the main plant. The air handler unit at the primary treatment building failed. After evaluation of the unit, it was discovered that all the internal components were damaged. The unit cannot be repaired and will need to be replaced; this is an unexpected and unbudgeted replacement. This building has several water and sewer pipes inside and heat is critical.</p> <p>The Public Works Department requested a quote from our approved HVAC unit cost vendor, Helm Services. The cost for the replacement air handler was \$23,171. Due to the long lead time, the air handling equipment was pre-ordered and we are expected to receive the unit by the end of November. Labor and the remainder of the parts for the replacement of the unit is \$14,351.</p> <p>The project total cost is \$37,522. Staff is recommending a budget addition of \$37,522 to replace the air handling unit at the main wastewater plant primary building and awarding the full project to Helm Services.</p>			
Attachments (please list):			
None			
Recommendation/Suggested Action (briefly explain):			
Recommendation to Approve Budget Addition and Purchase of Air Handling Unit in the amount of \$37,500.			