



AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item number: 4.f

Title:

Recommendation Award the Bid for Pole Testing to Osmose Utility Services, Inc.

Presenter:

Tom Bruhl

Meeting: Government Services Committee

Date: November 28, 2016

Proposed Cost: \$104,074

Budgeted Amount: \$ 150,000

Not Budgeted:

Executive Summary *(if not budgeted please explain):*

The City of St. Charles combined efforts with the City of Naperville to create a joint bid for pole testing of the wood poles in both cities. By increasing the volume of poles for bid, it is believed that the best unit cost pricing could be obtained.

Naperville bid the work through their purchasing process and received three bids.

The lowest bid was Osmose Utility Services, which successfully performed the work for St. Charles the in 2006. Pricing was significantly lower than estimated and budgeted.

The city-wide pole testing would take place in calendar 2017.

Attachments *(please list):*

*Bid Tabulation

Recommendation/Suggested Action *(briefly explain):*

Recommendation to award the bid for pole testing to Osmose Utility Services, Inc. in the amount of \$104,074.

Osmose

Item	Qty	Cost		Max Qty	Max Cost
Treated Pole	2134	37.57	\$ 80,174.38	2134	\$ 80,174.38
Rejected Pole	150	18.79	\$ 2,818.50	300	\$ 5,637.00
Reported Pole	200	9.02	\$ 1,804.00	400	\$ 3,608.00
Danger Pole	20	18.79	\$ 375.80	100	\$ 1,879.00
Internal Ant Treatment	200	15.03	\$ 3,006.00	200	\$ 3,006.00
Internal Termite Treatment	175	15.03	\$ 2,630.25	200	\$ 3,006.00
Rock Backfill	200	15.03	\$ 3,006.00	300	\$ 4,509.00
External Groundline Treatment	50	22.54	\$ 1,127.00	100	\$ 2,254.00
			\$ 94,941.93		\$ 104,073.38

Mi-Tech

Item	Qty	Cost		Max Qty	Max Cost
Treated Pole	2134	37.22	\$ 79,427.48	2134	\$ 79,427.48
Rejected Pole	150	16.55	\$ 2,482.50	300	\$ 4,965.00
Reported Pole	200	12.05	\$ 2,410.00	400	\$ 4,820.00
Danger Pole	20	14.15	\$ 283.00	100	\$ 1,415.00
Internal Ant Treatment	200	19.75	\$ 3,950.00	200	\$ 3,950.00
Internal Termite Treatment	175	19.75	\$ 3,456.25	200	\$ 3,950.00
Rock Backfill	200	16	\$ 3,200.00	300	\$ 4,800.00
External Groundline Treatment	50	26.6	\$ 1,330.00	100	\$ 2,660.00
			\$ 96,539.23		\$ 105,987.48

Alamon Utility Services

Item	Qty	Cost		Max Qty	Max Cost
Treated Pole	2134	112	\$ 239,008.00	2134	\$ 239,008.00
Rejected Pole	150	35	\$ 5,250.00	300	\$ 10,500.00
Reported Pole	200	18	\$ 3,600.00	400	\$ 7,200.00
Danger Pole	20	15	\$ 300.00	100	\$ 1,500.00
Internal Ant Treatment	200	17	\$ 3,400.00	200	\$ 3,400.00
Internal Termite Treatment	175	17	\$ 2,975.00	200	\$ 3,400.00
Rock Backfill	200	28	\$ 5,600.00	300	\$ 8,400.00
External Groundline Treatment	50	55	\$ 2,750.00	100	\$ 5,500.00
			\$ 262,883.00		\$ 278,908.00

Alamon Utility Services - Alternate

Item	Qty	Cost		Max Qty	Max Cost
Resistograph Inspection	2134	48	\$ 102,432.00	2134	\$ 102,432.00
Internal Fumigant	533	43	\$ 22,919.00	600	\$ 25,800.00
External Treatment	853	95	\$ 81,035.00	900	\$ 85,500.00
Reported Pole	200	18	\$ 3,600.00	400	\$ 7,200.00
Danger Pole	20	15	\$ 300.00	100	\$ 1,500.00
Internal Ant Treatment	200	17	\$ 3,400.00	200	\$ 3,400.00
Internal Termite Treatment	175	17	\$ 2,975.00	200	\$ 3,400.00
			\$ 216,661.00		\$ 229,232.00