



AGENDA ITEM EXECUTIVE SUMMARY

Title: Recommendation to approve Yard Waste Fee Increase

Presenter: AJ Reineking

Please check appropriate box:

	Government Operations	X	Government Services 03.28.16
	Planning & Development		City Council

Estimated Cost:		Budgeted:	YES	X	NO	
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If NO, please explain how item will be funded:

Executive Summary:

In 2016, the City will be entering year 3 of a 5-year contract for brush and leaf collection services with Kramer Tree Specialists, Inc. In this contract, the City moved from an annual four-cycle leaf collection program to a three-cycle collection program. This transition has been generally well received by residents.

Similarly, the brush collection program transitioned from eight brush collection cycles per year to seven. In the first year of the contract, the lowest volume month, July, was eliminated from the program. We received overwhelming feedback that the July brush collection should be reinstated. Subsequently, in 2015 the last month of the program, November, was eliminated on a trial basis. After receiving feedback from residents, and noting the piles of brush accumulated in parkways over the winter, we are recommending the reinstatement of the eighth brush collection.

The cost of one additional City-wide brush collection is \$22,888.86. Considering there are currently 9,535 customers that pay the fee for service on a monthly basis, this additional service will cost each customer \$0.20 per month. The revised yard waste fee considered for FY16/17 will then translate to \$4.41/ month. In successive years, the fee will be \$4.50/month for FY17/18 and \$4.59/month for FY18/19.

Attachments: *(please list)*

Yard Waste User Fee Ordinance

Recommendation / Suggested Action *(briefly explain):*

Recommendation to approve an Increase to the Yard Waste Fee.

<i>For office use only</i>	<i>Agenda Item Number: 4.g</i>
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City of St. Charles, Illinois
Ordinance No. 2016_____

An Ordinance Authorizing Amendment of Title 3 “Revenue and Finance”, Chapter 3.38, “Yard Waste User Fee”, Section 3.38.010 “User Fee” Of the St. Charles Municipal Code

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ST. CHARLES, KANE AND DUPAGE COUNTIES, ILLINOIS, as follows:

Section 1. That Title 3 “Revenue and Finance”, Chapter 3.38 “Yard Waste User Fee”, Section 3.38.010 “User Fee”, of the St. Charles Municipal Code, is hereby deleted in its entirety and in lieu thereof the following language shall be substituted:

3.38.010 User Fee.

A user fee is hereby imposed upon single family residences or any building that contains six or fewer dwelling units, whether they be occupied or not, in the amounts of \$4.13 each month for FY 15/16, \$4.41 each month for FY 16/17, \$4.50 each month for FY 17/18 and \$4.59 each month for FY 18/19.

Section 2. That this Ordinance shall be in full force and effect ten (10) days from and after its passage, approval and publication in pamphlet form as provided by law. The rates set forth herein will be effective with the first billing subsequent to the effective date of this ordinance.

Section 3. That after the adoption and approval hereof this Ordinance shall (i) be printed or published in book or pamphlet form, published by the authority of the Council, or (ii) within thirty (30) days after the adoption and approval hereof, be published in a newspaper published in and with a general circulation within the City of St. Charles.

PRESENTED to the City Council of the City of St. Charles, Kane and DuPage Counties, Illinois, this ____ day of _____, 2016.

PASSED by the City Council of the City of St. Charles, Kane and DuPage Counties, Illinois, this ____ day of _____, 2016.

APPROVED by the Mayor of the City of St. Charles, Kane and DuPage Counties, Illinois, this ____ day of _____, 2016.

Raymond P. Rogina, Mayor

ATTEST:

Nancy Garrison, City Clerk

COUNCIL VOTE:

Ayes: _____

Nays: _____

Absent: _____

APPROVED AS TO FORM:

City Attorney

DATE: _____