



AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item number: 5.a

Title:

Design Development Presentation and Cost Estimate Review for the Police Station Project

Presenter:

Peter Suhr, Jim Keegan, FGM Architects, Riley Construction

Meeting: Government Services Committee

Date: May 29, 2018

Proposed Cost: N/A

Budgeted Amount: N/A

Not Budgeted:

Executive Summary (if not budgeted please explain):

As previously discussed, our project team is completing the Design Development Phase of the project and is seeking your informal approval to proceed to the Construction Documents Phase of the project. Our team will present a Design Development Site Plan, Floor Plans and Elevations for your consideration and comment. Also, we will review the second of several Construction Management Cost Estimates to verify we're on target to deliver a final project on budget. At this stage of the project, we want to make sure that the committee continues to support the design and layout of the project so that our team can start to develop construction documents and specifications in preparation for bidding. Any minor comments or suggestions by the committee can be considered and adjusted in the next phase which will keep us on schedule.

For your information, please find below a list of anticipated project milestones that will require the Committee's formal or informal approval:

- Schematic Design Approval February 2018
- Bid Package #1 Bid Award April 2018 Note: Demo & Abatement Work
- **Design Development Approval May 2018**
- Bid Package #2 Bid Award July 2018 Note: Structure & Shell Work
- Bid Package #3 Bid Award October 2018 Note: Building Finish & Interior Work
- Construction Change Orders (In Excess of \$25K) TBD (as needed)

Attachments (please list):

None

Recommendation/Suggested Action (briefly explain):

Informal Approval of the Design Development Phase and Advancement to Proceed to the Construction Documents Phase of the Police Station Project