

**AGENDA ITEM EXECUTIVE SUMMARY**

Agenda Item number: 5.c

Title:	Recommendation to Approve Budget Addition to the 7 th Avenue Creek Project
Presenter:	Karen Young

Meeting: Government Services Committee Date: October 23, 2017

Proposed Cost: \$214,586 Budgeted Amount: \$ Not Budgeted: **Executive Summary** *(if not budgeted please explain):*

The following properties have been purchased by the City and are scheduled for demolition as part of the 7th Avenue Creek Project:

- 304 S. 7th Avenue
- 112 S. 8th Avenue
- 116 S. 8th Avenue
- 15 9th Avenue
- 107 S. 10th Avenue
- 904 Fern Avenue
- 801 Illinois Avenue
- 718 Indiana Avenue
- 804 Indiana Avenue

A budget addition of \$188,999 is required to complete this work.

Attachments *(please list):*

- * Budget Addition Form

Recommendation/Suggested Action *(briefly explain):*

Recommendation to approve a Budget Addition for the 7th Avenue Creek Project in the amount of \$214,586 for property acquisition.

BUDGET REVISION REQUEST FORM

Department: PW Engineering Date Requested: October 23, 2017

Purpose of Request/Comments (Attach additional pages if necessary)

Add funds to the 7th Avenue Creek Property Acquisition line item for the demolition of property related to this project.

Equal Dollar Transfer

Amount _____

Account Numbers

From: _____ To: _____

Ref #: _____ Proj # _____ Ref #: _____ Proj # _____

Addition (or Decrease) to Department Budget

Account # 513501-56100-CP5704 Amount \$214,586

Ref #: _____ Proj # CP5704

Originator: Karen Young October 23, 2017
Date

Department Head: _____
Date

Dir. Of Finance/Administration: _____
Date

For Finance Use Only

Revision entered and updated _____
Date

By: _____