



AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item number: 5.c

Title: Presentation with Recommendation to Authorize Execution of a Five Year Refuse Contract with Lakeshore Recycling System

Presenter: Tim Wilson

Meeting: Government Services Committee Date: May 29, 2018

Proposed Cost: \$NA Budgeted Amount: \$NA Not Budgeted:

Executive Summary *(if not budgeted please explain):*

The current Solid Waste Services Contract with Advanced Disposal expires on June 30, 2018. Last fall, representatives of the Public Works staff from Batavia, Geneva and St. Charles teamed together to create a joint Tri-Cities Proposal. The effort of this collaboration resulted in favorable proposal prices due to economies of scale presented by the three communities.

In preparing the Tri-City proposal, Staff made some changes to the current programs to increase and expand the value to our residents. Some of these changes include: (1) no charge for bagged yard waste for the first two weeks in the spring and December 1 through December 31; (2) additional toter size options for refuse and recycling and yard waste carts were added. Additionally (3) recycling options are now included in the unit cost for multi-family buildings that are greater than six units.

A Request for Proposal was advertised publicly and proposals were sought from several waste hauling vendors. The RFP included two base program options. Option #1 is a Volume Based Sticker Program with Recycling Toters and Optional Refuse Toters, the same as the City’s current program. Option #2 is a Refuse and Recycling Toter Program. This option would require all residents to select a 35, 65 or 95 gallon toter for refuse and pay for those services at a monthly rate.

Proposals for the Tri-City Solid Waste Services were opened and read aloud publicly on May 7, 2018 at Geneva City Hall. The Tri-Cities received proposals from Advanced Disposal, Lakeshore Recycling and Groot. Two additional firms including Republic and Waste Management submitted letters declining interest. The proposal tab has been attached for your review.

City staff will be providing a presentation regarding the proposals and program options before making its recommendation to move forward on the lowest cost vendor, Lakeshore Recycling. In addition, due to the economic benefits to the majority of the community, staff is also recommending to select Option #2, the Refuse and Recycling Toter Program which provides the greatest economic benefits to our residents and is grounded in a safe and orderly refuse pick up.

Attachments *(please list):*

None

Recommendation/Suggested Action *(briefly explain):*

Recommendation to Authorize Execution of Contract with Lakeshore Recycling System for the Refuse and Recycling Toter program including all optional unit costs for the contract period of July 1, 2018 through June 30, 2022.