

AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item number: *5.e

Title:

Recommendation to Approve a Budget Addition to Use Funds Received from an Energy Efficiency Grant in FY18/19 to Increase the FY19/20 LED Street Retrofit

Program

Presenter:

er: Tom Bruhl

Meeting: Government Services Committee

Date: June 24, 2019

Proposed Cost: \$33,762

Budgeted Amount: \$

Not Budgeted:

 \boxtimes

Executive Summary (if not budgeted please explain):

The City of St. Charles is in the second year of a program to retrofit streetlights to LED. So far, we replaced over 300 fixtures with LED, for a total energy savings of about 158,000 kWh. At our average cost of power of \$0.077 per kWh, it equates to \$12,000 in energy savings.

Staff applied for an IMEA Energy Efficiency Grant last fiscal year to help with the costs of the program and received \$33,762 in rebates. The check has been delivered to the City.

The request is to use the grant rebate funds derived from the FY18/19 work to add to the number of lights we can replace this fiscal year. Although it is a budget add on the expense side, the revenue received makes this effectively a zero budget change request.

Attachments (please list):

*Budget Addition Form

Recommendation/Suggested Action (briefly explain):

Recommendation to Approve a Budget Addition to Use Funds Received from an Energy Efficiency Grant in FY18/19 to Increase the FY19/20 LED Street Retrofit Program.

BUDGET REVISION REQUEST FORM

| Department: Electric | | Date Requested: | | | June 24, 2019 | |
|--------------------------------------------------------------------|----------------|-----------------|----------------|--------------|-----------------|--------------------|
| Purpose of Request/Comments (Attach additional pages if necessary) | | | | | | |
| Add funds to | the LED Stre | etlight Rep | lacement bud | lget to matc | ch the funds re | ceived |
| from a grant | from IMEA fo | or FY18/19 | . Use the gra | nt funds red | ceived for wor | k in FY18/19 |
| to acclerate t | the program ar | nd additiona | al conversions | s in FY19/2 | 20. | |
| Net budget is | mpact is zero | as this addi | tion is offset | by the gran | t revenue. | |
| | | | | | | _ |
| | | | | | | |
| Equal Dollar Transfer | | | | | | |
| | | Amount | | | | |
| Account Numbers | | | | | | |
| From To | | | | | | |
| Accounting | | | | Accounting | | |
| Unit: | | Account: | | Unit: | | Account: |
| | Activity: | | | | Activity: | |
| | ۸dd | ition (or l | Dacrassa) t | o Donart | mant Ruda | ω t |
| Addition (or Decrease) to Department Budget | | | | | | |
| Accounting | | | | | | |
| Unit: | 513500 | Account: | 56208 | Amount | \$33,7 | 762 |
| Activity: | CP5098 | | | | | |
| | | | | | | |
| Originator: | T Bruhl | | | | - | June 24, 2019 Date |
| Depatment H | Head: | | | | | Bute |
| • | • | | | | | Date |
| Dir. Of Fina | nce/Administr | ation: | | | | |
| For Finance | Use Only | | | | | Date |
| | ered and upda | ted | | | _ | |
| D | | | Date | | | |
| By: | | | | | | |
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