



AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item number: 5.h

Title: Recommendation to Approve Purchase Order to Green Planet 21 Utility for Cable Removal Contractor Services for a Two Year Period beginning May 1, 2018 through April 30, 2020

Presenter: Tom Bruhl

Meeting: Government Services Committee

Date: May 29, 2018

Proposed Cost: \$40,897.50

Budgeted Amount: \$41,000

Not Budgeted:

Executive Summary *(if not budgeted please explain):*

City Staff received four bids for removal of cable from our existing duct banks. This work involves pulling the cable out of the duct, chopping it into short pieces with a specialized piece of equipment, and then depositing the cable into a dump truck to be taken to scrap. Based on the abandoned cables currently waiting to be pulled out, we estimate approximately two weeks of work in FY 18/19. We anticipate scheduling this work in late summer.

Bid proposals also included an option for a three year contract with either updated per unit pricing or a specified rate increase. Green Planet 21 Utility's submittal included a 5% increase for Year 2 and approximately another 5% increase for Year 3. Even taking into account these annual increases, overall, Green Planet 21 Utility's pricing was still favorable in both Year 2 and Year 3 when compared to the other bidders.

Attachments *(please list):*

* Bid Tabulation

Recommendation/Suggested Action *(briefly explain):*

Recommendation to award Purchase Order with Green Planet 21 Utility for Cable Removal Services in the amount of \$40,897.50.

Item	FY18 Pricing				FY 19 Pricing			
	Three Phase Line Construction	Meade	Archon	Green Planet 21 Utility	Three Phase Line Construction	Meade	Archon	Green Planet 21 Utility
Cable Removal - Crew Day Rate	\$8,474.17	\$7,882.30	\$4,895.00	\$3,895.00	\$8,770.77	\$8,118.77	\$5,139.75	\$4,089.75
2 Weeks of Work	\$84,741.70	\$78,823.00	\$48,950.00	\$38,950.00	\$87,707.66	\$81,187.69	\$51,397.50	\$40,897.50
Year 2 Offer	3.50%	3%	5%	5.00%	3.50%	3%	5%	5.00%
Year 3 Offer	3.50%	3%	5%	11% from Year 1	3.50%	3%	5%	11% from Year 1