

**AGENDA ITEM EXECUTIVE SUMMARY**

Agenda Item number: 5.i

Title:

Recommendation to Approve Purchase Order with Hooper Corporation for Overhead Contractor Services

Presenter:

Chris Adesso

Meeting: Government Services Committee

Date: July 24, 2017

Proposed Cost: \$250,000

Budgeted Amount: \$250,000

Not Budgeted: ☐**Executive Summary** (*if not budgeted please explain*):

Purchasing went out for bids and received four (4) qualified bids from overhead electric line contractors. Hooper Corporation was the low evaluated bid. City staff conducted a reference check, and Hooper was positively recommended by a neighboring utility for their workmanship and efficiency. The Electric Utility has supplemented our Line staff with contract crews on a regular basis. The pole inspection program is approximately 50% completed and has already identified 115 poles in need of replacement. The value of this PO will provide approximately three months of a dedicated crew that is expected to make a significant impact on the backlog of overhead work in the southwest quadrant of the City and also on the list of the worst of the poles that have been rejected as part of our recent inspection. The proposal included provisions for a three year contract, with very favorable 1.5% escalator for next year and a 2% escalator for year three. Extensions for the second and third year would be based on performance and at the City's discretion.

Attachments (*please list*):

* Bid Tabulation

Recommendation/Suggested Action (*briefly explain*):

Recommendation to Award Overhead Contractor Services to Hooper Corporation for a three year period beginning May 1, 2017 through April 30, 2020.

Item	Three Phase Line Construction	Meade	MP Systems	Hooper
Overhead - Straight Time- 8 hour workday/hour	\$575.78	\$596.67	\$556.71	\$513.31
Overhead - Straight Time- 10 hour workday/hour	\$567.07	\$596.67	\$550.04	\$504.31
Overhead Crew Rate with Flaggers/hour	\$796.33	\$779.97	\$697.38	\$663.31
Mobilization Charge	\$4,606.30	\$1,301.61	\$1,500.00	\$7,000.00
Long Term Overhead Crew - 8 hour workday/hour	\$554.06	\$537.00	\$553.10	\$513.31
Long Term Overhead Crew - 10 hour workday/hour	\$545.67	\$537.00	\$526.73	\$504.31
Overhead - 1.5X time Crew Rate/hour	\$756.01	\$767.44	\$702.30	\$644.38
Overhead - 1.5X time Crew Rate w/Flaggers /hour	\$1,064.25	\$1,037.60	\$927.99	\$794.38
Overhead - 2X time Crew Rate/hour	\$948.06	\$938.26	\$854.57	\$775.32
Overhead - 2X time Crew Rate w/Flaggers /hour	\$1,344.00	\$1,295.26	\$1,132.48	\$925.32
Apprentice Deduction - Straight Time/hour	\$30.22	\$23.50	\$11.89	\$10.00
Apprentice Deduction - 1.5X Time/hour	\$44.86	\$34.63	\$16.33	\$14.00
Apprentice Deduction - 2X Time/hour	\$59.48	\$45.77	\$20.80	\$18.00
Deduct For No Private Property Cart/hour	\$6.56	\$63.00	\$35.48	\$35.00
Year 2 Offer	3.50%	3%	2.50%	1.50%
Year 3 Offer	3.50%	3%	2.50%	2% above Yr 2