



AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item number: 5.1

Title: Recommendation to Approve Budget Addition to the 7th Avenue Creek Project

Presenter: Karen Young

Meeting: Government Services Committee

Date: November 27, 2017

Proposed Cost: \$40,000

Budgeted Amount: \$0

Not Budgeted:

Executive Summary *(if not budgeted please explain):*

The following properties are being proposed for acquisition as part of the 7th Avenue Creek Project:

- Pin #09-27-479-005 – Vacant Lot 5 in Block 2- G.W. Minards’ Resubdivision
- Pin #09-27-479-006 - Vacant Lot 6 in Block 2- G.W. Minards’ Resubdivision

Current available funding includes \$0, with the total cost to purchase the properties above at \$40,000 for a total budget addition of \$40,000.

Attachments *(please list):*

* Budget Addition Form

Recommendation/Suggested Action *(briefly explain):*

Recommendation to approve a Budget Addition for the 7th Avenue Creek Project in the amount of \$40,000 for property acquisition.

BUDGET REVISION REQUEST FORM

Department: PW Engineering Date Requested: November 27, 2017

Purpose of Request/Comments (Attach additional pages if necessary)

Add funds to the 7th Avenue Creek Property Acquisition line item for the purchase of property related to this project.

Equal Dollar Transfer

Amount _____

Account Numbers

From: _____ To: _____

Ref #: _____ Proj # _____ Ref #: _____ Proj # _____

Addition (or Decrease) to Department Budget

Account # 513501-56100-CP5704 Amount \$40,000

Ref #: _____ Proj # CP5704

Originator: Karen Young November 27, 2017
Date

Department Head: _____
Date

Dir. Of Finance/Administration: _____
Date

For Finance Use Only
Revision entered and updated _____ Date
By: _____