



**AGENDA ITEM EXECUTIVE SUMMARY**

Agenda Item number: 5.n

Title:	Recommendation to Approve a budget addition to the Police Vehicle Replacement Fund
Presenter:	Michael Shortall

Meeting: Government Services Committee                      Date: June 25, 2018

Proposed Cost: \$27,456	Budgeted Amount: \$ 0	Not Budgeted: <input checked="" type="checkbox"/>
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**Executive Summary** *(if not budgeted please explain):*

Police vehicle #1999 was totaled in an on-duty vehicle accident. The vehicle replacement fund does not have sufficient funds allocated as this vehicle is fairly new. \$26,443 will be reimbursed in an insurance refund leaving a balance of \$1,013 to complete the purchase of a replacement vehicle.

**Attachments** *(please list):*

\*Budget Addition Form

**Recommendation/Suggested Action** *(briefly explain):*

Recommendation to approve a Budget Addition to the Police vehicle replacement fund in the amount of \$27,456.

# BUDGET REVISION REQUEST FORM

Department: Police Department Date Requested: June 11, 2018

## Purpose of Request/Comments (Attach additional pages if necessary)

Add funds to the Police vehicle replacement fund to cover the remainder for the purchase of the replacement of vehicle #1999 in the amount of \$27,456.

## Equal Dollar Transfer

Amount \_\_\_\_\_

### Account Numbers

From: \_\_\_\_\_ To: \_\_\_\_\_

Ref #: \_\_\_\_\_ Proj # \_\_\_\_\_ Ref #: \_\_\_\_\_ Proj # \_\_\_\_\_

## Addition (or Decrease) to Department Budget

Account # 801300-56001-MV3056 Amount \$27,456

Ref #: \_\_\_\_\_ Proj # \_\_\_\_\_

Originator: Michael Shortall June 11, 2018

Date

Department Head: \_\_\_\_\_

Date

Dir. Of Finance/Administration: \_\_\_\_\_

Date

### For Finance Use Only

Revision entered and updated \_\_\_\_\_  
Date

By: \_\_\_\_\_