

AGENDA ITEM EXECUTIVE SUMMARY Agenda Item number: 5.0 Recommendation to Approve Budget Addition to the 7th

Avenue Creek Project

Presenter: | Karen Young

Meeting: Government Services Committee Date: May 29, 2018

Proposed Cost: \$165,000 Budgeted Amount: \$0 Not Budgeted: ⊠

Executive Summary (if not budgeted please explain):

The property located at 1734 Riverside Avenue is being proposed for acquisition as part of the 7th Avenue Creek Project and possible Fox River Trail crossing improvement near Riverside Avenue and Moore Avenue. A budget addition in the amount of \$165,000 will be needed for the purchase of this property.

Attachments (please list):

* Budget Addition Form

Recommendation/Suggested Action (briefly explain):

Recommendation to approve a Budget Addition for the 7^{th} Avenue Creek Project in the amount of \$165,000 for property acquisition.

BUDGET REVISION REQUEST FORM

| Department: | PW Engineering | _ Date Re | quested: | May 29, 2018 |
|-----------------------------------|--------------------------------|-------------------|--------------------|----------------|
| Purpose of Re | quest/Comments (Attach addi | tional pages if ı | necessary) | |
| Add funds to th | ne 7th Avenue Creek Property A | cquisition line i | tem for the purcha | se of property |
| related to this p | project. | | | |
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| From: | | | | |
| Ref #: | Proj # | | | Proj# |
| | Addition (or Decreas | se) to Departi | ment Budget | |
| | | - | | |
| Account # | 513501-56100-CP5704 | _ Amount | \$165,000 | |
| Ref #: | Proj # <u>CP5704</u> | _ | | |
| Originator: Ka | aren Young | | | May 29, 2017 |
| | | | Date | |
| Depatment Hea | nd: | | Date | |
| Dir. Of Finance | e/Administration: | | Date | |
| T T' ** | | | Date | |
| For Finance Us Revision entere | | | | |
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