

**AGENDA ITEM EXECUTIVE SUMMARY**

Agenda Item number: 5a

Title:

Recommendation to Approve the Funding Allocation Requests of the 708 Mental Health Board for FY 2022-2023

Presenter:

Bill Hannah, Finance Director
Kaylynne Poremba, 708 Mental Health Board Chair

Meeting: Government Operations Committee

Date: June 20, 2022

Proposed Cost: \$612,003

Budgeted Amount: \$612,003

Not Budgeted: **Executive Summary** (*if not budgeted please explain*):

The City of St. Charles levies a \$0.04/\$100 EAV property tax to support agencies that provide mental health services to residents of the City of St. Charles. This tax levy was approved by voters by referendum in the spring of 1986 and has been in place since that time. The City's 708 Mental Health Board administers the funding application and presentation process and makes annual recommendations of funding allocations to the various agencies providing these services. The total amount of funding available for allocation in FY 2022-2023 is \$612,003. The recommended funding allocations for the 2021-2022 funding cycle are attached.

Kaylynne Poremba, Chair of the 708 Mental Health Board, will present an overall summary on behalf of all the groups that have requested funding for FY 2022-2023. Additionally, representatives from the six individual groups receiving greater than \$25,000 in funding will be available should there be any specific questions regarding the services they provide. These organizations include:

- Association for Individual Development (AID)
- CASA Kane County
- City of St. Charles Police Department
- Ecker Center for Mental Health
- Lazarus House
- Lighthouse Recovery
- TriCity Family Services

Attachments (*please list*):

Summary sheet of recommended funding allocations of St. Charles 708 Mental Health Board for FY 2022-2023

Recommendation/Suggested Action (*briefly explain*):

Seeking approval of the funding allocation requests of the 708 Mental Health Board for the fiscal year 2022-2023.

**2022-2023 St. Charles 708 Mental Health Board
Allocation Worksheet**

| | 2022 AMOUNT REQUESTED | 2022 APPROVED AMOUNT | 2021 AMOUNT REQUESTED | 2021 APPROVED AMOUNT | 2020 AMOUNT REQUESTED | 2020 AMOUNT APPROVED |
|--|----------------------------------|-------------------------------------|----------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| ASSOCIATION FOR INDIVIDUAL DEVELOPMENT | \$ 61,450.00 | \$ 32,240.00 | \$ 60,000.00 | \$ 41,333.94 | \$ 75,000.00 | \$39,000.00 |
| CASA KANE COUNTY | \$ 79,750.00 | \$ 37,500.00 | \$ 25,000.00 | \$ 18,591.08 | \$ 10,000.00 | \$7,763.00 |
| CITY STC POLICE DEPT | \$ 65,000.00 | \$ 57,850.00 | \$ 60,080.00 | \$ 55,556.94 | \$ 60,000.00 | \$46,463.00 |
| COMMUNITY CRISIS CENTER | \$ 18,000.00 | \$ 16,425.00 | \$ 18,150.00 | \$ 16,809.65 | \$ 20,000.00 | \$18,150.00 |
| DAYONE PACT | \$ 4,250.00 | \$ 2,763.00 | \$ 4,000.00 | \$ 3,817.27 | \$ 4,000.00 | \$2,643.00 |
| EASTER SEALS DuPAGE & FOX VALLEY | \$ 10,000.00 | \$ 9,000.00 | \$ 9,500.00 | \$ 9,250.01 | \$ 12,500.00 | \$8,906.00 |
| ECKER CENTER FOR MENTAL HEALTH | \$ 136,000.00 | \$ 105,348.00 | \$ 145,000.00 | \$ 103,269.65 | \$ 72,000.00 | \$58,860.00 |
| ELDERDAY CENTER INC | \$ 20,500.00 | \$ 14,521.00 | \$ 20,500.00 | \$ 15,669.65 | \$ 20,500.00 | \$14,376.00 |
| FOX VALLEY HANDS OF HOPE | \$ 18,000.00 | \$ 16,725.00 | \$ 18,000.00 | \$ 14,876.80 | \$ 26,000.00 | \$18,135.00 |
| FOX VALLEY SPECIAL RECREATION ASSOC | \$ 6,500.00 | \$ 5,633.00 | \$ 6,450.00 | \$ 5,963.05 | \$ 7,488.00 | \$5,813.00 |
| HORSEPOWER THERAPEUTICS | \$ 9,810.00 | \$ 8,911.00 | - | - | - | - |
| LAZARUS HOUSE | \$ 48,641.00 | \$ 39,577.00 | \$ 51,393.00 | \$ 44,601.54 | \$ 50,294.00 | \$47,115.00 |
| LIGHTHOUSE RECOVERY INC | \$ 50,000.00 | \$ 44,792.00 | \$ 50,000.00 | \$ 42,341.08 | \$ 41,000.00 | \$31,673.00 |
| LIVING WELL | \$ 20,000.00 | \$ 16,667.00 | \$ 20,000.00 | \$ 16,591.08 | \$ 20,000.00 | \$7,388.00 |
| NAMI KDK | \$ 20,000.00 | \$ 3,875.00 | \$ 7,600.00 | \$ 6,243.94 | \$ 6,500.00 | \$5,168.00 |
| RENZ ADDICTION COUNSELING CENTER | - | - | \$ - | - | \$ 90,365.00 | \$79,069.00 |
| SUICIDE PREVENTION SERVICES | \$ 11,600.00 | \$ 10,585.00 | \$ 11,500.00 | \$ 10,673.23 | \$ 17,000.00 | \$11,220.00 |
| THE JOSHUA TREE | \$ 2,500.00 | \$ 1,792.00 | - | - | - | - |
| TRI-CITY HEALTH PARTNERSHIP | \$ 15,000.00 | \$ 14,313.00 | \$ 15,000.00 | \$ 13,376.80 | \$ 15,000.00 | \$13,669.00 |
| TRICITY FAMILY SERVICES | \$ 215,000.00 | \$ 173,486.00 | \$ 215,000.00 | \$ 192,378.07 | \$ 226,415.00 | \$196,132.00 |
| YWCA METRO CHICAGO | - | - | \$ 20,652.41 | \$ - | \$ 106,014.00 | \$0.00 |
| TOTAL | \$812,001.00 | \$612,003.00 | \$757,825.41 | \$611,343.78 | \$880,076.00 | \$611,543.00 |