



AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item number: 6.a

Title: Schematic Design Presentation for the Police Station Project

Presenter: Peter Suhr, Jim Keegan, FGM Architects, Riley Construction

Meeting: Government Services Committee

Date: February 26, 2018

Proposed Cost: N/A

Budgeted Amount: N/A

Not Budgeted:

Executive Summary (if not budgeted please explain):

As noted last month, our project team is completing the Schematic Design Phase of the project and are seeking your informal approval to proceed to the Design Development Phase of the project. Our team will present a Schematic Design Site Plan, Floor Plans and Elevations for your consideration and comment. Also, we will review the first of several Construction Management Cost Estimates to verify we're on target to deliver a final project on budget. At this stage of the project, we want to make sure that the Committee is generally in favor of the design drawings so that we can continue to develop in the next phase. Any minor comments or suggestions by the Committee can be considered and adjusted in the Design Development Phase which will keep us on schedule.

For your information, please find below a list of anticipated project milestones that will need the Committee's formal or informal approval:

- Schematic Design Approval February 2018
- Bid Package #1 Bid Award April 2018 Note: Demo & Abatement Work
- Design Development Approval May 2018
- Bid Package #2 Bid Award July 2018 Note: Structure & Shell Work
- Bid Package #3 Bid Award October 2018 Note: Building Finish & Interior Work
- Construction Change Orders (In Excess of \$25K) TBD (as needed)

Attachments (please list):

None

Recommendation/Suggested Action (briefly explain):

Informal Approval of Schematic Design Phase and Advancement to Proceed to the Design Development Phase of the Police Station Project.