

**AGENDA ITEM EXECUTIVE SUMMARY****Agenda Item Number:** 6.b**Title:**

Recommendation to Approve a Budget Addition for Parking Deck Security Enhancements

Presenter:

AJ Reineking, Public Works Manager

Meeting: Government Services Committee**Date:** August 24, 2020

Proposed Cost: \$361,520

Budgeted Amount: \$120,000

Not Budgeted: **Executive Summary** *(if not budgeted please explain):*

In light of development along the 1st Street Corridor, and with respect to the utilization of the 5-story parking structure at the intersection of 1st and Illinois Streets, a need has been identified to enhance the safety and security measures on the structure, particularly the 5th floor. Staff from various departments, including Police, Public Works, IS, and Community Development, has been engaged to develop a 3-pronged security enhancement program for this location. The project includes the following:

1. Installation of a 4' louvered wall system on top of the west parapet wall.
2. Installation of a curved railing system on the east parapet wall.
3. Installation of network security cameras on the 5th floor of the parking deck.

The intention of the project will be to detour individuals from sitting on or dropping items from the parapet walls, and to divert would-be vandals from making a bad decision.

As feedback from various departments and community stakeholders was solicited, the scope of the project was expanded well beyond what was originally proposed in the budget. The additional \$241,520 is the difference between a railing or chain link fence and the scope that is outlined above.

Attachments *(please list):*

*Budget Addition Form

Recommendation/Suggested Action *(briefly explain):*

Recommendation to approve a budget addition for the Parking Deck Security Enhancements project in the amount of \$241,520.

BUDGET REVISION REQUEST FORM

Department: Public Works Date Requested: August 24, 2020

Purpose of Request/Comments (Free form type)

Purpose of budget revision: Provide funding for security enhancements on the 5th floor of the parking deck including a louvered wall on the west elevation, a railing on the east elevation, and security camera with corresponding network infrastructure.

Equal Dollar Transfer

Amount _____

From
Account #: _____

To
Account #: _____

Activity #: _____

Activity #: _____

Addition (or Decrease) to Department Budget

Account # 513511-56200 Amount \$241,520.00

Activity #: CP5869

Originator: AJ Reineking

August 24, 2020
Date

Department Head: _____

Date

Dir. Of Finance/Administration: _____

Date

For Finance Use Only
Revision entered and updated
By: _____ Date: _____

*Revised October 2017