



AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item number: *6.e

Title:

Recommendation to Approve Budget Addition for Pump Repairs to the Eastside lift Station

Presenter:

Tim Wilson

Meeting: Government Services Committee

Date: February 24, 2020

Proposed Cost: \$31,585.88

Budgeted Amount: \$3,500

Not Budgeted:

Executive Summary *(if not budgeted please explain):*

The East Side Lift Station is a vital part of the main wastewater treatment plant operation. The Eastside Lift Station services about 50% of the main wastewater treatment plant flow. The Eastside Lift Station has four pumps that operate during normal and wet weather events. Recently the largest of the four pump systems had an unexpected failure. The replacement cost of this 100 HP pump is approximately \$125,000. After evaluating the pump, it was determined a repair could be made for \$31,585.88. At this time, staff recommends repairing the pump instead of replacing.

As a result of the required wastewater pump repairs during the 2019/2020 budget year, the current pump replacement fund balance is \$3,500. In order to complete the emergency repairs to the Eastside lift station pump, staff is recommending a budget addition of \$28,200.

Attachments *(please list):*

* Budget Addition Form

Recommendation/Suggested Action *(briefly explain):*

Recommendation to approve a Budget Addition for the Eastside Lift Station pump repairs in the amount of \$28,200.

BUDGET REVISION REQUEST FORM

Department: Environmental Services

Date Requested: February 24, 2020

Purpose of Request/Comments (Free form type)

The East Side Lift Station is a vital part of the main wastewater treatment plant operation. The Eastside Lift Station services about 50% of the main wastewater treatment plant flow. The Eastside Lift Station has four pumps that operate during normal and wet weather events. Recently the largest of the four pump systems had an unexpected failure. The replacement cost of this 100 HP pump is approximately \$125,000. After evaluating the pump, it was determined a repair could be made for \$31,585.88. At this time, staff recommends repairing the pump instead of replacing.

As a result of the required wastewater pump repairs during the 2019/2020 budget year, the current pump replacement fund balance is \$3,500. In order to complete the emergency repairs to the Eastside lift station pump, staff is recommending a budget addition of \$28,200.

Equal Dollar Transfer

Amount _____

From
Account #: _____

To
Account #: _____

Activity #: _____

Activity #: _____

Addition (or Decrease) to Department Budget

Account # _____ Amount \$28,200

Activity #: _____

Originator: _____

_____ Date

Department Head: _____

_____ Date

Dir. Of Finance/Administration: _____

_____ Date

For Finance Use Only

Revision entered and updated

By: _____

Date: _____