

 <p>CITY OF ST. CHARLES ILLINOIS • 1834</p>	AGENDA ITEM EXECUTIVE SUMMARY		Agenda Item number: 6.a
	Title:	Recommendation to Approve the Funding Allocation Requests of the 708 Mental Health Board for FY 2023-2024.	
	Presenter:	Bill Hannah, Finance Director Kaylynne Poremba, 708 Mental Health Board Chair	
Meeting: Government Operations Committee		Date: June 19, 2023	
Proposed Cost: \$632,269		Budgeted Amount: \$634,000	Not Budgeted: <input type="checkbox"/>
TIF District: None			
Executive Summary (if not budgeted, please explain):			
<p>The City of St. Charles levies an approximate \$0.04/\$100 EAV property tax to support agencies that provide mental health services to residents of the City of St. Charles. This tax levy was approved by voters by referendum in the spring of 1986 and has been in place since that time. The City’s 708 Mental Health Board administers the funding application and presentation process and makes annual recommendations of funding allocations to the various agencies providing these services. The total amount of funding available for allocation in FY 2023-2024 is \$634,000. The recommended funding allocations for the 2023-2024 funding cycle are attached, as well as the historical allocations.</p> <p>Kaylynne Poremba, Chair of the 708 Mental Health Board, will present an overall summary on behalf of all the groups that have requested funding for FY 2023-2024. Additionally, representatives from the seven individual groups receiving greater than \$25,000 in funding will be available should there be any specific questions regarding the services they provide. These organizations include:</p> <ul style="list-style-type: none"> • Association for Individual Development (AID) • CASA Kane County • City of St. Charles Police Department • Ecker Center for Mental Health • Lazarus House • Lighthouse Recovery 			
Attachments (please list):			
Summary sheet of recommended funding allocations of St. Charles 708 Mental Health Board for FY 2023-2024			
Recommendation/Suggested Action (briefly explain):			
Seeking approval of the funding allocation requests of the 708 Mental Health Board for the fiscal year 2023-2024.			

2023-2024 St. Charles 708 Mental Health Board Allocation Worksheet															
	2023 AMOUNT REQUESTED	2023 APPROVED AMOUNT	2022 AMOUNT REQUESTED	2022 APPROVED AMOUNT	2021 AMOUNT REQUESTED	2021 APPROVED AMOUNT	2020 AMOUNT REQUESTED	2020 AMOUNT APPROVED	2019 AMOUNT REQUESTED	2019 AMOUNT APPROVED 03/06/19	2019 AMOUNT APPROVED 06/07/19	2018 AMOUNT REQUESTED	2018 AMOUNT APPROVED	2017 AMOUNT REQUESTED	2017 AMOUNT APPROVED
ASSOCIATION FOR INDIVIDUAL DEVELOPMENT	\$ 61,200.00	\$ 37,942.00	\$ 61,450.00	\$ 32,240.00	\$ 60,000.00	\$ 41,333.94	\$ 75,000.00	\$39,000.00	\$76,000.00	\$64,000.00	\$64,900.00	\$64,000.00	\$60,000.00	\$70,000.00	\$58,000.00
CASA KANE COUNTY	\$ 37,500.00	\$ 29,531.00	\$ 79,750.00	\$ 37,500.00	\$ 25,000.00	\$ 18,591.08	\$ 10,000.00	\$7,763.00	\$10,000.00	\$8,500.00	\$9,400.00	\$10,000.00	\$6,700.00	\$10,000.00	\$6,500.00
COMMUNITY CRISIS CENTER	\$ 19,500.00	\$ 15,418.00	\$ 18,000.00	\$ 16,425.00	\$ 18,150.00	\$ 16,809.65	\$ 20,000.00	\$18,150.00	\$16,500.00	\$15,675.00	\$16,575.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00
DAYONE PACT	\$ 4,500.00	\$ 3,510.00	\$ 4,250.00	\$ 2,763.00	\$ 4,000.00	\$ 3,817.27	\$ 4,000.00	\$2,643.00	\$5,000.00	\$4,250.00	\$5,150.00	\$10,000.00	\$5,000.00	\$10,000.00	\$4,500.00
EASTER SEALS DuPAGE & FOX VALLEY	\$ 20,000.00	\$ 13,886.00	\$ 10,000.00	\$ 9,000.00	\$ 9,500.00	\$ 9,250.01	\$ 12,500.00	\$8,906.00	\$10,000.00	\$8,000.00	\$8,900.00	\$7,500.00	\$3,600.00	\$7,500.00	\$3,500.00
ECKER CENTER FOR MENTAL HEALTH	\$ 113,000.00	\$ 88,848.00	\$ 136,000.00	\$ 105,348.00	\$ 145,000.00	\$ 103,269.65	\$ 72,000.00	\$58,860.00	\$68,000.00	\$61,200.00	\$62,100.00	\$67,000.00	\$65,600.00	\$64,000.00	\$64,000.00
ELDERDAY CENTER INC	\$ 20,500.00	\$ 14,553.00	\$ 20,500.00	\$ 14,521.00	\$ 20,500.00	\$ 15,669.65	\$ 20,500.00	\$14,376.00	\$17,500.00	\$14,000.00	\$0.00	\$18,000.00	\$16,400.00	\$18,000.00	\$16,000.00
FOX VALLEY HANDS OF HOPE	\$ 18,000.00	\$ 14,580.00	\$ 18,000.00	\$ 16,725.00	\$ 18,000.00	\$ 14,876.80	\$ 26,000.00	\$18,135.00	\$24,000.00	\$20,400.00	\$21,300.00	\$22,000.00	\$18,500.00	\$20,000.00	\$18,000.00
FOX VALLEY SPECIAL RECREATION ASSOC	\$ 6,500.00	\$ 4,721.00	\$ 6,500.00	\$ 5,633.00	\$ 6,450.00	\$ 5,963.05	\$ 7,488.00	\$5,813.00	\$5,000.00	\$4,500.00	\$5,400.00	\$5,000.00	\$3,600.00	\$5,000.00	\$3,500.00
HORSEPOWER THERAPEUTICS	\$ 9,600.00	\$ 7,406.00	\$ 9,810.00	\$ 8,911.00	-	-	-	-	-	-	-	-	-	-	-
KANE COUNTY UNITED	\$ 5,000.00	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-
LAZARUS HOUSE	\$ 45,614.00	\$ 38,226.00	\$ 48,641.00	\$ 39,577.00	\$ 51,393.00	\$ 44,601.54	\$ 50,294.00	\$47,115.00	\$51,725.00	\$49,138.75	\$50,038.75	\$50,520.00	\$48,000.00	\$43,010.00	\$43,010.00
LIGHTHOUSE RECOVERY INC	\$ 63,000.00	\$ 51,840.00	\$ 50,000.00	\$ 44,792.00	\$ 50,000.00	\$ 42,341.08	\$ 41,000.00	\$31,673.00	\$24,000.00	\$22,800.00	\$23,700.00	\$0.00	\$0.00	\$0.00	\$0.00
LIVING WELL	\$ 15,000.00	\$ 12,005.00	\$ 20,000.00	\$ 16,667.00	\$ 20,000.00	\$ 16,591.08	\$ 20,000.00	\$7,388.00				\$20,000.00	\$13,000.00	\$20,000.00	\$12,500.00
NAMI KDK	\$ 10,000.00	\$ 6,058.00	\$ 20,000.00	\$ 3,875.00	\$ 7,600.00	\$ 6,243.94	\$ 6,500.00	\$5,168.00				\$6,500.00	\$5,000.00	\$6,000.00	\$4,500.00
RENZ ADDICTION COUNSELING CENTER	-	-	-	-	\$ -	-	\$ 90,365.00	\$79,069.00	\$77,000.00	\$61,600.00	\$62,500.00	\$75,000.00	\$67,000.00	\$65,000.00	\$65,000.00
SCENE 2	\$ 14,600.00	\$ 5,020.00	-	-	-	-	-	-	-	-	-	-	-	-	-
STC POLICE DEPT	\$ 70,000.00	\$ 70,000.00	\$ 65,000.00	\$ 57,850.00	\$ 60,080.00	\$ 55,556.94	\$ 60,000.00	\$46,463.00							
SUICIDE PREVENTION SERVICES	\$ 10,500.00	\$ 8,438.00	\$ 11,600.00	\$ 10,585.00	\$ 11,500.00	\$ 10,673.23	\$ 17,000.00	\$11,220.00	\$17,000.00	\$14,450.00	\$15,350.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
SUPPORT OVER STIGMA	\$ 50,000.00	\$ 10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
THE JOSHUA TREE	\$ 2,500.00	\$ 1,856.00	\$ 2,500.00	\$ 1,792.00	-	-	-	-	-	-	-	-	-	-	-
TRI CITY HEALTH PARTNERSHIP	\$ 20,000.00	\$ 14,013.00	\$ 15,000.00	\$ 14,313.00	\$ 15,000.00	\$ 13,376.80	\$ 15,000.00	\$13,669.00	\$15,000.00	\$14,250.00	\$15,150.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
TRICITY FAMILY SERVICES	\$225,000.00	\$ 184,418.00	\$ 215,000.00	\$ 173,486.00	\$ 215,000.00	\$ 192,378.07	\$ 226,415.00	\$196,132.00	\$215,000.00	\$204,250.00	\$205,150.00	\$220,000.00	\$202,000.00	\$200,000.00	\$196,000.00
YWCA METRO CHICAGO	-	-	-	-	\$ 20,652.41	\$ -	\$ 106,014.00	\$0.00	\$31,742.00	\$24,931.80	\$25,831.80	\$31,889.00	\$0.00	\$0.00	\$0.00
TOTAL	\$841,514.00	\$632,269.00	\$812,001.00	\$612,003.00	\$757,825.41	\$611,343.78	\$880,076.00	\$611,543.00	\$663,467.00	\$591,945.55	\$591,445.55	\$650,909.00	\$557,900.00	\$582,010.00	\$538,510.00