



ST. CHARLES
SINCE 1834

AGENDA ITEM EXECUTIVE SUMMARY

Title: Presentation of Fiscal Year 2016-2017 Budget - Information Only

Presenter: Chris Minick, Finance Director

Please check appropriate box:

X	Government Operations (03/21/2016)		Government Services
	Planning & Development		City Council
	Public Hearing		

Estimated Cost:	NA	Budgeted:	YES		NO	
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If NO, please explain how item will be funded:

Executive Summary:

Staff will present the proposed 2016-2017 fiscal year budget for the City of St Charles. We will focus on highlights of operations for the General Fund and the utility funds of the City and answer any questions.

We will hold a public hearing and request formal consideration of the budget in April. No action requested.

Attachments: *(please list)*

Recommendation / Suggested Action *(briefly explain):*

Presentation of Fiscal Year 2016-2017 Budget - Information Only.

<i>For office use only:</i>	<i>Agenda Item Number: 6b</i>
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