

**AGENDA ITEM EXECUTIVE SUMMARY**Agenda Item number: **6b**

Title:

Recommendation to Approve A Resolution Authorizing the Mayor and City Clerk of the City of St. Charles to Approve Purchase of 2016/2017 Treated Rock Salt From Compass Minerals through the State of Illinois Joint Purchasing Program

Presenter:

Chris Minick

Meeting: Government Operations Committee

Date: September 19, 2016

Proposed Cost: \$361,755

Budgeted Amount: \$420,000

Not Budgeted: ☐**Executive Summary** (*if not budgeted please explain*):

The City was recently notified that we are eligible to purchase rock salt through the State of Illinois' Joint Purchasing Program. The State's 2016/2017 contract for clean rock salt was awarded to Compass Minerals America Inc. of Overland Park, Kansas at a price of **\$65.39** per ton. As in prior years, we will have an obligation to purchase 80% of the order quantity and the supplier is obligated to sell the City a maximum 120% of our order.

Additionally, the City has desired to use a treated salt mixture that includes a liquid deicer. The cost for the treated salt is an additional **\$15.00** per ton, for a total cost of **\$80.39** per ton. This compares to last year's price of **\$81.89** per ton.

The following is a summary of the ordering details under the state contract:

	Tons	Price/Ton	Total Cost
Estimated Order	4,500	\$ 80.39	\$ 361,755
Minimum Order (80%)	3,600	\$ 80.39	\$ 289,404
Maximum Order (120%)	5,400	\$ 80.39	\$ 434,106
FY 2015/2016 Order	5,513	\$ 81.89	\$ 451,460

Attachments (*please list*):

Resolution

Recommendation/Suggested Action (*briefly explain*):

Recommendation to approve a Resolution Authorizing the Mayor and City Clerk of the City of St. Charles to Approve Purchase of 2016/2017 Treated Rock Salt From Compass Minerals through the State of Illinois Joint Purchasing Program.

City of St. Charles, Illinois
Resolution No. _____

**A Resolution Authorizing the Mayor and City Clerk of the City of St.
Charles to Approve Purchase of 2016/2017 Treated Rock Salt From
Compass Minerals through the State of Illinois Joint Purchasing Program**

**Presented & Passed by the
City Council on _____, 2016**

BE IT RESOLVED by the Mayor and City Council of the City of St. Charles, Kane and DuPage Counties, Illinois, that the Mayor and City Clerk be and the same are hereby authorized to Purchase 2016/2017 Treated Rock Salt from Compass Minerals through the State of Illinois Joint Purchasing Program.

PRESENTED to the City Council of the City of St. Charles, Illinois,
this _____ day of September, 2016

PASSED by the City Council of the City of St. Charles, Illinois, this _____ day of
September, 2016

APPROVED by the Mayor of the City of St. Charles, Illinois, this _____ day of
September, 2016

Raymond P. Rogina, Mayor

ATTEST:

City Clerk

COUNCIL VOTE:

Ayes:

Nays:

Absent:

Abstain: