

	<b>AGENDA ITEM EXECUTIVE SUMMARY</b>		Agenda Item number: 7.c
	Title:	Seeking a Recommendation of Approval of the Funding Allocation Requests of the 708 Mental Health Board for FY 2019-2020	
	Presenter:	Chris Minick, Finance Director Carolyn Waibel, 708 Mental Health Board Chair	
Meeting: Government Operations Committee		Date: June 17, 2019	
Proposed Cost: \$592,000		Budgeted Amount: \$592,000	Not Budgeted: <input type="checkbox"/>
<b>Executive Summary</b> <i>(if not budgeted please explain):</i>  <p>The City of St. Charles levies a \$0.04/\$100 EAV property tax to support agencies that provide mental health services to residents of the City of St. Charles. This tax levy was approved by voters by referendum in the spring of 1986, and has been in place ever since. The City's 708 Mental Health Board administers the funding application and presentation process and makes annual recommendations of funding allocations to the various agencies providing these services. The total amount of funding available for approval for FY 19/20 is \$592,000. The recommended funding allocations for the 2019-2020 funding cycle are attached.</p> <p>Carolyn Waibel, Chair of the 708 Mental Health Board, will present an overall summary on behalf of all the groups requesting funding for FY 2019-20. Additionally, representatives from the five individual groups receiving greater than \$25,000 in funding will be available should any detailed questions be posed. They are as follows:</p> <ul style="list-style-type: none"> <li>• Association for Individual Development (AID)</li> <li>• Ecker Center</li> <li>• Lazarus House</li> <li>• Renz Addiction Center</li> <li>• TriCity Family Services</li> <li>• YWCA Metro Chicago</li> </ul>			
<b>Attachments</b> <i>(please list):</i> <b>Summary sheet of recommended funding allocations of the St. Charles 708 Mental Health Board for FY 19/20</b>			
<b>Recommendation/Suggested Action</b> <i>(briefly explain):</i> Seeking a recommendation of approval of the funding allocation requests of the 708 Mental Health Board for fiscal year 2019-2020.			

2019-2020 St. Charles 708 Mental Health Board Allocation Worksheet			
	2019 AMOUNT REQUESTED	2019 AMOUNT APPROVED 03/06/19	2019 AMENDED AMOUNT APPROVED 06/07/19
ASSOCIATON FOR INDIVIDUAL DEVELOPMENT 85	\$76,000.00	\$64,000.00	\$64,900.00
ECKER CENTER FOR MENTAL	\$68,000.00	\$61,200.00	\$62,100.00
LAZARUS HOUSE	\$51,725.00	\$49,138.75	\$50,038.75
FOX VALLEY HANDS OF HOPE	\$24,000.00	\$20,400.00	\$21,300.00
TRICITY FAMILY SERVICES	\$215,000.00	\$204,250.00	\$205,150.00
CASA KANE COUNTY	\$10,000.00	\$8,500.00	\$9,400.00
RENZ ADICTION COUNSELING	\$77,000.00	\$61,600.00	\$62,500.00
EASTER SEALS DuPAGE & FOX	\$10,000.00	\$8,000.00	\$8,900.00
COMMUNITY CRISIS CENTER	\$16,500.00	\$15,675.00	\$16,575.00
FOX VALLEY SPECIAL	\$5,000.00	\$4,500.00	\$5,400.00
SUICIDE PREVENTION SERVICES	\$17,000.00	\$14,450.00	\$15,350.00
TRI-CITY HEALTH PARTNERSHIP	\$15,000.00	\$14,250.00	\$15,150.00
YWCA METRO CHICAGO	\$31,742.00	\$24,931.80	\$25,831.80
LIGHTHOUSE RECOVERY INC	\$24,000.00	\$22,800.00	\$23,700.00
DAYONE PACT	\$5,000.00	\$4,250.00	\$5,150.00
ELDERDAY CENTER INC	\$17,500.00	\$14,000.00	\$0.00
<b>TOTAL</b>	<b>\$663,467.00</b>	<b>\$591,945.55</b>	<b>\$591,445.55</b>
<b>APPLICATIONS NOT</b>			
<i>Living Well Center</i>			
<i>Nami KDK</i>			
<i>Education Foundation</i>			
<i>Wredling</i>			
<i>City of St Charles Police</i>			
<i>Operation Snowball</i>			
<b>TOTAL WITH NON 2019 ORGS</b>			
<b>DIFFERENCE REQUESTED VS</b>		<b>\$72,021.45</b>	