

**AGENDA ITEM EXECUTIVE SUMMARY**

Agenda Item number: 7c

Title:

Budget Presentation for Fiscal Year 2017-2018 – For Information Only

Presenter:

Chris Minick, Finance Director

Meeting: Government Operations Committee

Date: March 20, 2017

Proposed Cost: \$ N/A

Budgeted Amount: \$

Not Budgeted: **Executive Summary** *(if not budgeted please explain):*

Staff will present the proposed 2017-2018 fiscal year budget for the City of St Charles. We will focus on highlights of operations for the General Fund and the utility funds of the City and answer any questions.

We will hold a public hearing and request formal consideration of the budget in April

Attachments *(please list):***Recommendation/Suggested Action** *(briefly explain):*

No Action Requested – for information only