



AGENDA ITEM EXECUTIVE SUMMARY

Agenda Item number: 7d

Title:

Recommendation to Approve the Funding Allocation Requests of the 708 Mental Health Board for FY 2021-2022

Presenter:

Colleen Lavery, Assistant Finance Director
Brian Travilla, 708 Mental Health Board Chair

Meeting: Government Operations Committee

Date: June 21, 2021

Proposed Cost: \$611,344

Budgeted Amount: \$611,615

Not Budgeted:

Executive Summary (*if not budgeted please explain*):

The City of St. Charles levies a \$0.04/\$100 EAV property tax to support agencies that provide mental health services to residents of the City of St. Charles. This tax levy was approved by voters by referendum in the spring of 1986, and has been in place ever since. The City's 708 Mental Health Board administers the funding application and presentation process and makes annual recommendations of funding allocations to the various agencies providing these services. The total amount of funding available for allocation in FY 2021-2022 is \$611,615. The recommended funding allocations for the 2021-2022 funding cycle are attached.

Brian Travilla, Chair of the 708 Mental Health Board, will present an overall summary on behalf of all the groups that have requested funding for FY 2021-2022. Additionally, representatives from the six individual groups receiving greater than \$25,000 in funding will be available should there be any specific questions regarding the services they provide. These organizations include:

- Association for Individual Development (AID)
- City of St. Charles Police Department
- Ecker Center for Mental Health
- Lazarus House
- Lighthouse Recovery
- TriCity Family Services

Attachments (*please list*):

Summary sheet of recommended funding allocations of the St. Charles 708 Mental Health Board for FY 2021-2022

Recommendation/Suggested Action (*briefly explain*):

Seeking a recommendation of approval of the funding allocation requests of the 708 Mental Health Board for fiscal year 2021-2022.

2021-2022 St. Charles 708 Mental Health Board Allocation Worksheet

	2021 AMOUNT REQUESTED	2021 APPROVED AMOUNT	2020 AMOUNT REQUESTED	2020 AMOUNT APPROVED	2019 AMOUNT REQUESTED	2019 AMOUNT APPROVED	2019 AMOUNT APPROVED	2019 AMOUNT APPROVED	2018 AMOUNT REQUESTED	2018 AMOUNT APPROVED	2017 AMOUNT REQUESTED	2017 AMOUNT APPROVED	2016 AMOUNT REQUESTED	2016 AMOUNT APPROVED
ASSOCIATION FOR INDIVIDUAL DEVELOPMENT	\$ 60,000.00	\$ 41,333.94	\$ 75,000.00	\$ 39,000.00	\$ 76,000.00	\$ 64,000.00	\$ 64,900.00	\$ 64,000.00	\$ 60,000.00	\$ 70,000.00	\$ 58,000.00	\$ 70,000.00	\$ 54,500.00	
CASA KANE COUNTY	\$ 25,000.00	\$ 18,591.08	\$ 10,000.00	\$ 7,763.00	\$ 10,000.00	\$ 8,500.00	\$ 9,400.00	\$ 10,000.00	\$ 6,700.00	\$ 10,000.00	\$ 6,500.00	\$ 10,000.00	\$ 5,000.00	
CITY STC POLICE DEPT	\$ 60,080.00	\$ 55,556.94	\$ 60,000.00	\$ 46,463.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	
COMMUNITY CRISIS CENTER	\$ 18,150.00	\$ 16,809.65	\$ 20,000.00	\$ 18,150.00	\$ 16,500.00	\$ 15,675.00	\$ 16,575.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	\$ 15,000.00	\$ 14,000.00	
DAYONE PACT	\$ 4,000.00	\$ 3,817.27	\$ 4,000.00	\$ 2,643.00	\$ 5,000.00	\$ 4,250.00	\$ 5,150.00	\$ 10,000.00	\$ 5,000.00	\$ 10,000.00	\$ 4,500.00	\$ 10,000.00	\$ 2,000.00	
EASTER SEALS DuPAGE & FOX VALLEY	\$ 9,500.00	\$ 9,250.01	\$ 12,500.00	\$ 8,906.00	\$ 10,000.00	\$ 8,000.00	\$ 8,900.00	\$ 7,500.00	\$ 3,600.00	\$ 7,500.00	\$ 3,500.00	\$ 20,000.00	\$ 2,500.00	
ECKER CENTER FOR MENTAL HEALTH	\$ 145,000.00	\$ 103,269.65	\$ 72,000.00	\$ 58,860.00	\$ 68,000.00	\$ 61,200.00	\$ 62,100.00	\$ 67,000.00	\$ 65,600.00	\$ 64,000.00	\$ 64,000.00	\$ 68,000.00	\$ 59,000.00	
ELDERDAY CENTER INC	\$ 20,500.00	\$ 15,669.65	\$ 20,500.00	\$ 14,376.00	\$ 17,500.00	\$ 14,000.00	\$ -	\$ 18,000.00	\$ 16,400.00	\$ 18,000.00	\$ 16,000.00	\$ 18,000.00	\$ 14,500.00	
FOX VALLEY HANDS OF HOPE	\$ 18,000.00	\$ 14,876.80	\$ 26,000.00	\$ 18,135.00	\$ 24,000.00	\$ 20,400.00	\$ 21,300.00	\$ 22,000.00	\$ 18,500.00	\$ 20,000.00	\$ 18,000.00	\$ 22,000.00	\$ 16,500.00	
FOX VALLEY SPECIAL RECREATION ASSOC	\$ 6,450.00	\$ 5,963.05	\$ 7,488.00	\$ 5,813.00	\$ 5,000.00	\$ 4,500.00	\$ 5,400.00	\$ 5,000.00	\$ 3,600.00	\$ 5,000.00	\$ 3,500.00	\$ 5,000.00	\$ 1,250.00	
LAZARUS HOUSE	\$ 51,393.00	\$ 44,601.54	\$ 50,294.00	\$ 47,115.00	\$ 51,725.00	\$ 49,138.75	\$ 50,038.75	\$ 50,520.00	\$ 48,000.00	\$ 43,010.00	\$ 43,010.00	\$ 48,400.00	\$ 46,100.00	
LIGHTHOUSE RECOVERY INC	\$ 50,000.00	\$ 42,341.08	\$ 41,000.00	\$ 31,673.00	\$ 24,000.00	\$ 22,800.00	\$ 23,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LIVING WELL	\$ 20,000.00	\$ 16,591.08	\$ 20,000.00	\$ 7,388.00	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 13,000.00	\$ 20,000.00	\$ 12,500.00	\$ 20,000.00	\$ 9,000.00	
NAMI KDK	\$ 7,600.00	\$ 6,243.94	\$ 6,500.00	\$ 5,168.00	\$ -	\$ -	\$ -	\$ 6,500.00	\$ 5,000.00	\$ 6,000.00	\$ 4,500.00	\$ 6,000.00	\$ 2,000.00	
RENZ ADICTION COUNSELING CENTER	\$ -	\$ -	\$ 90,365.00	\$ 79,069.00	\$ 77,000.00	\$ 61,600.00	\$ 62,500.00	\$ 75,000.00	\$ 67,000.00	\$ 65,000.00	\$ 65,000.00	\$ 68,000.00	\$ 63,500.00	
SUICIDE PREVENTION SERVICES	\$ 11,500.00	\$ 10,673.23	\$ 17,000.00	\$ 11,220.00	\$ 17,000.00	\$ 14,450.00	\$ 15,350.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 16,500.00	
TRI-CITY HEALTH PARTNERSHIP	\$ 15,000.00	\$ 13,376.80	\$ 15,000.00	\$ 13,669.00	\$ 15,000.00	\$ 14,250.00	\$ 15,150.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	
TRICITY FAMILY SERVICES	\$ 215,000.00	\$ 192,378.07	\$ 226,415.00	\$ 196,132.00	\$ 215,000.00	\$ 204,250.00	\$ 205,150.00	\$ 220,000.00	\$ 202,000.00	\$ 200,000.00	\$ 196,000.00	\$ 200,000.00	\$ 189,000.00	
YWCA METRO CHICAGO	\$ 20,652.41	\$ -	\$ 106,014.00	\$ -	\$ 31,742.00	\$ 24,931.80	\$ 25,831.80	\$ 31,889.00	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 757,825.41	\$ 611,343.78	\$880,076.00	\$611,543.00	\$663,467.00	\$591,945.55	\$591,445.55	\$650,909.00	\$557,900.00	\$582,010.00	\$538,510.00	\$622,400.00	\$518,350.00	