

| AGENDA | ITEM EXECU | TIVE SUMMARY |
|---------------|------------|--------------|
|---------------|------------|--------------|

Agenda Item number: IA

Title:

Presentation of a Recommendation from Chief Joe Schelstreet to approve the Quote for Motor Repairs on Fire Department Ladder Truck 102 from Interstate Power Systems in the Amount of

\$45,680.39.

Presenter:

Fire Chief Joseph Schelstreet

Meeting: City Council Date: May 14, 2018

Proposed Cost: \$45,680.39 Budgeted Amount: \$

Not Budgeted:

Executive Summary (if not budgeted please explain):

The Fire Department operates a 1997 Aerial Ladder Truck as part of the fleet. This truck has four more years of budgeted service life and has experienced a significant motor failure. The Fire Department, in conjunction with the Fleet Division of the Public Works Department and the Finance Department, has explored several alternatives for returning this vehicle to service. The recommended alternative is to utilize the manufacturer's authorized service provider and authorize the purchase and installation of a remanufactured motor, radiator, compressor and other associated parts. This will not only enable the apparatus to meet its intended service life, it will also ensure that the City recoups additional resale value for the apparatus. Previous experience has indicated that only scrap value will be obtained for a vehicle that does not possess a fully functional motor. An alternative quote was obtained for an inframe rebuild however, not all of the motor components would be replaced and additional out of service time would be experienced. While the repair is not budgeted as a line item expense, the City currently accommodates motor vehicle repairs like this through the Central Garage Services Account in the Fire Department budget. As we are so early in the budget year, staff believes that we can process this cost normally and work to accommodate it throughout the year to hopefully avoid a budget addition.

Attachments (*please list*): Quote from Interstate Power Systems (manufacturer's authorized service provider)

Recommendation/Suggested Action (*briefly explain*): Recommend approval of the quote for motor repairs on Fire Department Ladder Truck 102 from Interstate Power Systems in the amount of \$45,680.39



210 ALEXANDRA WAY

CAROL STREAM, IL 60188 PHONE: (630) 871-1111

FAX: (630) 871-8997

www.istate.com

ACCOUNT NUMBER: 145307
INVOICE NUMBER: E042001839

INVOICE DATE:

INVOICE TERMS: NET30

VEHICLE#: 542302



SERVICE ESTIMATE

BILL-TO

CITY - ST CHARLES
2 E MAIN ST
ST CHARLES, IL 60174

SHIP-TO

CITY - ST CHARLES 2 E MAIN ST

ST CHARLES, IL 60174

| Cust. Unit #: 102 | Make: SEAGRAVE | Model: LR-46-DF | Tag #: SHPE |
|------------------------|----------------|--------------------------|--------------------------------|
| VIN: 1F9FV28L4VCST2096 | Model #: | In Serv Date: 12/31/9999 | Year: 1997 |
| Engine S/N: 06VF216535 | Model #: | In Serv Date: | Mileage: 69,519 |
| Tran S/N: | Model #: | In Serv Date: | Eng Hrs: 0 |
| Reefer S/N: | Model #: | In Serv Date: | Warr ID: |
| APU S/N: | APU Gen S/N: | In Serv Date: | Date Create: 04/17/2018 |
| | | BOM/Spec: | |

Estimate Operations

Job#2 SHP-OTH SHOP - OTHER LABOR S-CUST

Condition

REMAN ENGINE

Cause Correction

| Qty | Item | Description | | Price Each | Extended |
|-----|------------------------|----------------------------|--------------------------|--------------|---------------------|
| | OTH-GEN | DIAGNOSTICS | | | 1,380.00 |
| | OTH-GEN | ENGINE SWAP WIT | 'H R&R OF RADIATOR | | 14,950.00 |
| 1 | R-6V92DDEC | REMAN ENGINE | | 26,850.39 | 26,850.39 |
| -1 | R-6V92DDEC/CR-CORE | CORE CHARGE | | 6,000.00 | -6,000.00 |
| 1 | R-6V92DDEC/CR-CORE | CORE CHARGE | | 6,000.00 | 6,000.00 |
| 1 | 02-011 | REPAIR RADIATOR | R AND COMPRESSOR | 2,500.00 | 2,500.00 |
| | Total 16,330.00 bor | Sub-Total 26,850. Parts | 39 Sub-Total Sub/Misc | 2,500.00 Sub | -Total 45,680.39 |

| 0.00 | Diagnostic/Tech Services: |
|-----------|---------------------------|
| 16,330.00 | Labor: |
| 2,500.00 | Misc. Charges: |
| 26,850.39 | Parts: |
| 0.00 | Sublet: |
| 25.00 | Shop Supplies (ESC) |
| 0.00 | Taxes: |
| <u> </u> | · |

Total Due: 45,705.39