

 <p>CITY OF ST. CHARLES ILLINOIS • 1834</p>	AGENDA ITEM EXECUTIVE SUMMARY		Agenda Item number: III. A. 8.
	Title:	Recommendation to approve an Ordinance Amending Title 13, “Public Utilities, Chapter 13.16 “Water” of the St. Charles Municipal Code to Allow for Changes in the Rate Structure for the Water Utility	
	Presenter:	Bill Hannah, Director of Finance	
Meeting: City Council		Date: May 1, 2023	
Proposed Cost: \$ <i>N/A</i>		Budgeted Amount: N/A	Not Budgeted: <input type="checkbox"/>
TIF District: None			
<p>Executive Summary (if not budgeted, please explain):</p> <p>At the April 17th Government Operations Committee meeting, staff presented information regarding the recommended utility rate adjustments effective May 1, 2023 based on the cash flow needs of each utility for capital projects, debt/loan repayment and operations. The recommended rate adjustments were a 0% change for the electric utility, 6% increase for the wastewater utility and a 12% increase for the water utility.</p> <p>After discussion the Committee approved a 6% increase for the water rates, and unanimously approved the 6% increase for the sewer rates. A revised ordinance reflecting the 6% increase in water rates is included for consideration.</p> <p>The overall illustrative impact to a sample utility bill that includes electric, water and sewer service is about a 3.2% increase effective with bills to be issued in June.</p>			
Attachments (please list):			
Ordinance Amending Title 13, “Public Utilities, Chapter 13.16 “Water” of the St. Charles Municipal Code to Allow for Changes in the Rate Structure for the Water Utility			
Recommendation/Suggested Action (briefly explain):			
Seeking Approval of an Ordinance Amending Title 13, “Public Utilities, Chapter 13.16 “Water” of the St. Charles Municipal Code to Allow for Changes in the Rate Structure for the Water Utility			

City of St. Charles, Illinois
Ordinance No. 2023-M-_____

**An Ordinance Amending Title 13 “Public Utilities”, Chapter 13.16, “Water”,
of the St. Charles Municipal Code**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ST. CHARLES,
KANE AND DUPAGE COUNTIES, ILLINOIS, as follows:

Section 1. That Title 13 “Public Utilities”, Chapter 13.16 “Water”, Section 13.16.190 “Net Charges for Property with Buildings Connected to System”, of the St. Charles Municipal Code, is hereby deleted in its entirety and in lieu thereof the following language shall be substituted:

“13.16.190 Net Charges for Property with Buildings Connected to System

**All property upon which any building has been or may be hereafter erected
having a connection with the water system shall pay the following charges:**

**1. Customer Charge. The following customer charge is for all general service
water customers:**

Customer Charge

<u>Meter Size</u>	<u>Per Month</u>
3/4” and under	\$ 12.97
1”	\$ 16.72
1-1/4”	\$ 20.31
1-1/2”	\$ 23.38
2”	\$ 31.57
3”	\$ 50.17
4”	\$ 76.56
7-1/2”	\$ 206.38

2. Water Charge. The following water rates apply to all customers:

Base Water Rate – Five dollars and forty-four cents (\$5.44) per 1000 gallons.

***Excess Seasonal Water Rate – Nine dollars and thirty cents (\$9.30) per 1000
gallons.**

***Excess Seasonal Water Rate applies to water use that is billed to the customer starting in the month of June and the next four succeeding months.**

The excess seasonal water rate applies to water used during the above period which is greater than 130 percent of the monthly average of water used during the winter quarter and which is greater than 6,500 gallons per month usage. All other water is billed at the base rate. New customers who have no history of water consumption during the winter quarter will be billed on the basis of actual consumption at the base rate until a winter average is determined.

Section 2. That this Ordinance shall be in full force and effect ten (10) days from and after its passage, approval and publication in pamphlet form as provided by law; provided, however, that the rates set forth herein shall be effective for the first billing period subsequent to June 1, 2023.

Section 3. That after the adoption and approval hereof this Ordinance shall (i) be printed or published in book or pamphlet form, published by the authority of the Council, or (ii) within thirty (30) days after the adoption and approval hereof, be published in a newspaper published in and with a general circulation within the City of St. Charles.

PRESENTED to the City Council of the City of St. Charles, Kane and DuPage Counties, Illinois, this _____ day of May, 2023.

PASSED by the City Council of the City of St. Charles, Kane and DuPage Counties, Illinois, this _____ day of May, 2023.

APPROVED by the Mayor of the City of St. Charles, Kane and DuPage Counties, Illinois, this _____ day of May, 2023.

Lora Vitek, Mayor

ATTEST:

City Clerk

COUNCIL VOTE:

Ayes: _____

Nays: _____

Absent: _____