AGENDA CITY OF ST. CHARLES GOVERNMENT OPERATIONS COMMITTEE ALD. TODD BANCROFT, CHAIR

TUESDAY, FEBRUARY 19, 2019 IMMEDIATELY FOLLOWING THE CITY COUNCIL MEETING CITY COUNCIL CHAMBERS – 2 EAST MAIN STREET

1. Call to Order

2. Roll Call

3. Administrative

a. City of St. Charles Fuel Tax Receipts, December, 2018 – Information Only

4. Omnibus Vote - None

Items with an asterisk (*) are considered to be routine matters and will be enacted by one motion. There will be no separate discussion on these items unless a council member/citizen so requests, in which event the item will be removed from the consent agenda and considered in normal sequence on the agenda.

5. Police Department

a. Recommendation to approve a new E1 Temporary Liquor License for the St. Charles Breakfast Rotary Club annual Tri-City Craft Brew Festival to take place at Lincoln Park in St. Charles on June 8, 2019 from 12:00 pm to 5:00 pm.

6. Finance Department

- *a. Budget Revisions January 2019
- b. Presentation from One St. Charles (Downtown St. Charles Partnership & the Greater St. Charles Convention and Visitors Bureau) for FY 2019-2020.

7. Executive Session

- Personnel –5 ILCS 120/2(c)(1)
- Pending Litigation 5 ILCS 120/2(c)(11)
- Probable or Imminent Litigation 5 ILCS 120/2(c)(11)
- Property Acquisition 5 ILCS 120/2(c)(5)
- Collective Bargaining 5 ILCS 120/2(c)(2)
- Review of Executive Session Minutes 5 ILCS 120/2(c)(21)

8. Additional Items from Mayor, Council, Staff, or Citizens.

9. Adjournment

ADA Compliance

Any individual with a disability requesting a reasonable accommodation in order to participate in a public meeting should contact the ADA Coordinator, Jennifer McMahon, at least 48 hours in advance of the scheduled meeting. The ADA Coordinator can be reached in person at 2 East Main Street, St. Charles, IL, via telephone at (630) 377 4446 or 800 526 0844 (TDD), or via e-mail at jmcmahon@stcharlesil.gov. Every effort will be made to allow for meeting participation. Notices of this meeting were posted consistent with the requirements of 5 ILCS 120/1 et seq. (Open Meetings Act).

A 78	AGENDA ITEM EXECUTIVE SUMMARY Agenda Item number: 3a				
	Title:City of St. Charles Fuel Tax Receipts December, 2018 – Information Only				
ST. CHARLES	Presenter:	Chri	s Minick, Director of Finance		
Meeting: Governm	ent Operatio	ons Co	ommittee Date: Februar	ry 19, 2019	
Proposed Cost: \$			Budgeted Amount: \$	Not Budgeted:	
Executive Summar	ry (if not bu	dgete	d please explain):		
Attachments (<i>plea</i> , FY 18/19 City of St	,	vol E	ual Tax Pacaints		
1°1 10/19 City 01 S	. Charles LC	лаі Г	uei tax receipis		
Recommendation/Suggested Action (briefly explain):					
None – For Information Only					

City of St. Charles Local Fuel Tax Receipts

LIABILITY PERIOD	PAYMENT RECEIVED	TOTAL REVENUE RECEIVED
May-18 June-18 July-18 August-18 September-18 October-18 November-18 December-18 January-19 February-19 March-19 April-19	June-18 July-18 August-18 September-18 October-18 November-18 December-18 January-19 February-19 March-19 April-19 May-19	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 42,212.80 \$ 42,956.97 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
TOTALS		\$ 85,169.77

The local fuel tax rate is two cents per gallon (\$0.02/gallon) and applies to motor fuel retail purchases within the City of St. Charles.

A 22	AGEND	AIT	EM EXECUTIVE SUMMARY	Agen	da Item number: 5a	
			Recommendation to approve a new E1 Temporary Liquor			
- RCK	Title:		ense for the St. Charles Breakf		-	
ST. CHARLES	1100.		City Craft Brew Festival to ta	-		
		in S	St. Charles on June 8, 2019 from	m 12:	00 pm to 5:00 pm.	
	Presenter:	Chie	ef Keegan, Police Chief			
Meeting: Governm	nent Operatio	ons Co	ommittee Date: February	y 19, 2	019	
Proposed Cost:						
	48.62 (PD)		Budgeted Amount: \$		Not Budgeted: X	
	4.28 (PW) 5 22.90 (TOT	AL)				
Executive Summary		,	lease explain):			
The St. Charles Brea	kfast Rotary (۲lub ia	s requesting to host their third annual T	ri Citi	as Craft Braw Fast in	
			0 pm to 5:00 pm and obtain an E-1 Lic			
Avenue Events will	manage this ev	vent a	gain this year. An amplification license	e for a b	band to perform is also	
			the closure of 5^{th} Street, from Main St event: 9 a.m. -5 p.m.	t. (Rt. 6	4) to Cedar Street, to be	
			-			
			license, amplification, and road closur			
			d secured the date in question for the e tric or City personnel will be absorbed			
sponsor has been ins			act with all the affected businesses in t			
residents.						
This is the third year	for this event	and n	o issues or complaints have been recei	ved reg	garding the past events.	
	number of par	ticipa	nts, approximately 1,500, two police of	fficers	will be required to work	
this event.						
			e service of alcohol using a regulator (1			
			year. A small souvenir type cup will b ent, expected to draw an adult crowd w			
	÷		in the downtown area. The event offici			
	-		access to the event at noon.	·		
Local restaurants wil	l be set-up alo	ong th	e park's border on 5 th Street for partici	pants to	purchase food from	
throughout the event	1	,ing th		punto te	, parenase rood nom	
Dunguant to this itom	haina nuasan	tod at	the Government Operations Committe	a maat	ing on February 10, 2010	
	01		re the Liquor Control Commission at a		0	
the same day, to process and move it forward to this Committee. This item will then continue on to the City						
Council meeting scheduled on March 4, 2019 for final approval.						
Attachments (please	e list):					
E-1 Liquor Applicati	on, Special E	vents	Application, Amplification Application	n		
Recommendation/S	00			CL		
	Recommendation to approve a proposal for a road closure, amplification, and a Class E1 Liquor License for St. Charles Breakfast Rotary Club to be held at Lincoln Park, St. Charles on June 8, 2019 from 12:00 pm to 5:00					
pm.						



\sim	, DW. Main St.				
CITY OF ST CHARLES CODE ENGLISHED SPECIAL EVENT APPLICATION THIS FORM MUST BE COMPLETED IN FULL & SUBMITTED 90 or 30 DAYS PRIOR TO THE EVENT					
Permit No. 19-2944/10 Date of Meet	ing: Revised date 06/06/2018				
Name of the Event: Tri City (Vaf Bren)	Festing Date(s) of Event: 11/8/2019				
The Special Event Application is due to the City of S event if it requires closure of public streets, use of public beverages that requires a liquor license to be granted evaluate the request and provide a recommendation Special Event Application – 30 Days The Special Event Application is due to the City of S event if it does not require closure of public streets, beverages that requires a liquor license to be granted	The Special Event Application is due to the City of St. Charles, at a minimum, thirty (30) days prior to the event if it does not require closure of public streets, use of public parking lots, or the service of alcoholic				
A copy of the Application and Funding of Special E Special Event Submittal Check List	vents is attached for your information.				
Special Event Submittal Check List - Special Event Application □ Section 1 – Task List and Due Dates –90 day or 30 day submittal □ Section 2 – General Information □ Section 3 – Permits □ Section 4 – Site Plan and/or Route Map □ Section 5 – Emergency Phone Tree and Contact □ Section 6 – Emergency Crisis Management Procedures □ Section 7 – Retail Merchants ⊠ Section 9 – Hold Harmless Agreement □ Any outstanding funds owed to the City of St. Charles Application(s) for other permit(s) (See answers in Section 3) ☑ Loudspeaker/Amplifier License Application and Submittal Fee □ \$50 per day ☑ Class E Liquor License Application and Submittal Fee □ \$100 per day – E-1 (Not-for-Profit) □ S100 per day – E-2 (Special Civic Event) □ Carnival License Application and Submittal Fee □ \$30 each – Rides □ \$20 each – Amusement Stands, Food Stands, Entertainment Shows, Other If your event takes place in downtown St. Charles you are to complete an application through the					
St. Charles Downtown Partnership. Would you like to be contacted by the Convention and (Finding event space, restaurants, caterers, suppliers, Please mark Yes No Please mark Yes No If you marked yes please let the Convention and Visit Phone: Email:	etc.)				
Received:	Fee Paid: \$				
Receipt # Check #					

SECTION 1 - TASK LIST AND DUE DATES

Use this form to determine the date each of these tasks needs to be completed. For tasks that do not apply, please mark "N/A" in the Due Date column. If the Due Date falls on a weekend or holiday, the Due Date becomes the next normal business day. However, this does not affect the other Due Dates, as they are only dependent on the date of the special event.

Task to be completed for Events that require <u>90 days</u> (All items due to City unless noted)	Days Due Before Event	Due Date
· · · · · · · · · · · · · · · · · · ·	27/4	
Date of the Special Event	- N/A -	
If event takes place in downtown St. Charles you are to		
complete an application through the St. Charles Downtown Partnership.	120 days	
n an	120 days	
Submit Special Event Application	90 days	
Payment of any outstanding funds due to the City of St.		
Charles	At time of submittal	
Provide verification of organization legal status,		
i.e. NFP, Partnership, Corporation A copy of 501(C)3		
document is to be submitted with application.	At time of submittal	
Submit Class E Liquor License Application	90-days	
Submit Outdoor Sales Permit Application	90-days	
Submit Loudspeaker/Amplifier License Application	90-days	
Submit Raffle Permit Application (Kane & DuPage		
County)	At time of submittal	
Submit Carnival License Application	90 days	
Submit Fireworks Permit Application	60 days	
Submit Original Certificate of Insurance	21 days	
Submit copies of other required permits	At time of submittal	
Emergency Phone Tree	At time of submittal	
Emergency /Crisis Management Procedures	At time of submittal	
Submit Listing of Participating Retail		
Merchants/Applicable Food Vendors to Finance		
Department using Pre-Defined Form in Excel format	14 days	
Notify residents/businesses of special event	14 days	

City Services Requested:			Comments
Police	Yes	No	
Fire/EMS	Yes	No	
EMA	Yes	No	
Public Services	Yes	No	
Electric	Yes	No	
Water	Yes	No	
Other:	Yes	No	

Task to be completed for Events that require <u>30 days</u> (All items due to City unless noted)	Days Due Before Event	Due Date
Date of the Special Event	- N/A -	6/8/19
Submit Special Event Application	30 days	
Payment of any outstanding funds due to the City of St. Charles	At time of submittal	
Provide verification of organization legal status, i.e. NFP, Partnership, Corporation A copy of 501(C)3 document is to be submitted with application	At time of submittal	
Submit Raffle Permit Application (Kane & DuPage County)	At time of submittal	
Submit Outdoor Sales Permit Application	At time of submittal	
Submit Original Certificate of Insurance	21 days	
Submit copies of other required permits	At time of submittal	
Emergency Phone Tree	At time of submittal	
Emergency /Crisis Management Procedures	At time of submittal	
Submit Listing of Participating Retail Merchants/Applicable Food Vendors to Finance Department using Pre-Defined Form in Excel format	14 days	
Notify residents/business of special event	14 days	

City Services Requested:			Commer	Comments		
Police	(Yes)	No	ONE	Police	Officer	
Fire/EMS	Yes	No				
EMA	Yes	No				
Public Services	Yes	No				
Electric	Yes	No				
Water	Yes	No				
Other:	Yes	No				

SECTION 2 – GENERA	L INFOR	RMATION Permit No	19-294410
			7
Name of Event:	CJTY	CRAFT BREW	FESTIVAL
Type of Event: Parade	Wal	k/Run/Bike Festival	Other
Location of Event:	ENCOL	N PARK	
Date(s) of Event: June 8,-	0/9 Hours of	Event: <u>NUM</u> o <u>Spm</u> Estimate	ed Attendance: 1500
Event Website: UUI	N. Tri	city craftbrew	festival. com
			y Club Fundraiser
Name of sponsoring organization	n(s): <u>57.</u>	Charles Breakfas	st Rotary Club
Please list the organization's lega	al status (i.e.	NFP, Partnership, and Corporatio	on) : A copy of the
501(C)3 document is to be su			
(Documentation will nee Type of Entity	Check	City Supporting - Existing	City Support –
Type of Zinny	Box that Applies	Event	New Event
Governmental Entity		100%	100%
Private/For Profit Entity		0%	0%
Non-Governmental/Non- Profit Entity	V	50%	0%
Contact person from sponsoring	organization:	Tom Tarvis	
Organizer address:			
City: STiCharles	State	: Zip: 60	175
Home Phone: C	ell Phone:	E-mail:	
Second contact person (emergene	cy):	Phone	e:

ls this an annual event? 🗹 YES 🛛 I	If yes, please provide event date(s) for next year:	
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If the event is a recurring event, please state any problems and/or incidents that have occurred in past years, such as sound amplification, neighborhood parking complaints, etc.

I am not aware of any problems.

What, if anything, are you doing to rectify the problem(s)?

SECTION 3 - PH	ERMITS		-	
If yes, you have to submi	ireworks display are your of t a Fireworks Permit Applica t to complete the application.	ation sixty (60) days prior	NO to the event. Please	contact the St.
	the use of a tent? Main Outdoor Sales Permit Apple contact Building and Code E	lication ninety (90) days pr		
If yes, you must submit a	kers and/or sound equipme Loudspeaker/Amplifier Lice , or contact the Mayor's Offi	ense Application ninety (90		
please visit www.co.kand permit application for Da	e at your event? abmit a Raffle Permit Applic <u>abmit a Raffle Permit Applic</u> <u>abmit a Raffle Permit Applic</u> <u>abmit Appl</u>	ation. For the raffle permin ane County Clerk's Office tp://www.dupageco.org/co	at 630.232.5950. F	or the raffle
If yes, you must submit C	at your event? YES lass E Liquor License Applic contact the Mayor's Office to			se visit
If yes, you must submit C	nt rides at the event?	ninety (90) days prior to th		
If yes, please indicate t	your event? YES he number of vendors ors must be submitted prior to		nt.	
	use of any other city-own property that you are reques		lots, etc.? 🗌 YH	es 🗹 no
	est the closing of city stree llowing information or subm			
N. 5 RSt.	FROM Main street	Cedar Street	DATES 6/8/19	TIMES 9am-Spm
Does your event require	e the use of city sidewalks	?	□ YES	NO
	e temporary electric servic ate location(s) electric is n		🗆 YES	NO
	e temporary water/hydrant ate locations(s) for hydran		□ YES	P NO

SECTION 4 - SITE PLAN AND/OR ROUTE MAP

Please use the space below to illustrate the layout for your event. If you need additional space, please attach a separate sheet.

please see attached

If applicable, the following must be included:

Location of food vendors (FV) Location of beverage vendors (BV) Location of garbage receptacles (G) Location of toilets (T) Location of hand washing sinks (HWS) Location of retail merchants (RM) Location of First Aid (FA) Location and number of barricades (B) Location of fire lane (FL) Location of fire extinguishers (FE) Public entrances and exits (PE) Location of sound stages and amplified sound (S) Location of residential streets surrounding events Electric (E) (Hydrant Meter (H20)

Section 5 – Emergency Phone Tre	
-	nergency Phone Tree for your event or submit a separate f you need additional space, please attach a separate sheet.
Event Title Tri-Lity Craft Braw Fest	im Date(s) of Event 6/8/19
Emergency Contact Information	
Primary Contact: Jom Tarvis	Secondary Contact: Paula Schmidt
Title: Event Coordinator	_ Title: Rotary Foundation President
Phone No:	
Tertiary Contact:	_ Operations Manager: <u>Alessandro</u> VaSque
Title:	Title: Event Partner
Phone No:	Phone no.:33/- 223- 1202
Site Managers and miscellaneous	contacts
Location:	Location:
Date(s):	Date(s):
Name:	Name:
Phone #	Phone #:
Location:	Location:
Date(s):	Date(s):
Name:	Name:
Phone #	Phone #
Location:	Location:
Date(s):	Date(s):
Name:	Name:
Phone #:	Phone #

Section 6– Emergency or Crisis Management Procedures

Please submit your Emergency or Crisis Management Procedures for your event or use the provided example. If you need additional space, please attach a separate sheet.

Emergency/Crisis Management Procedures

In the case of any incident, accident or anything deemed "out of the ordinary" (including inclement weather and its potential affects on patrons, property and/or equipment).
 St. Charles Greak (ast Rotary Club has designated <u>Tom Tarvis</u> with the responsibility of being the CRISIS MANAGER (CM). This position will empower the designated person to make decisions on behalf of <u>The Brewfest</u>, coordinate with local authorities for an action plan and to make any statements to the press (if applicable).

- 2. In the case of any incident, accident or anything deemed "out of the ordinary" (including inclement weather and its potential affects on patrons, property and/or equipment) ALL Brewfost Cvent staff will be instructed to:
 - a. Act as quickly and professionally as possible;
 - b. To contact their immediate supervisor and/or the on-site <u>manager</u> management representative;
 - c. Have as much factual information available as possible not to speculate as to the cause of the incident, accident, etc., unless requested by the CM;
 - d. Follow the directions of the immediate supervisor and/or the on-site Brewfest Event management representative explicitly;
 - e. Recommend that people leave the area first, or at the very least go to their vehicles. If unable to evacuate (staff, disabled, families, etc.) use the lower levels of the parking decks. (West Side, Walnut Street & 1st Street), (East Side, Walnut Avenue & 3rd Avenue). In the event of Tornado Warnings on Saturday and Sunday, Park District staff will open the Pottawatomie Park Community Center so people can seek shelter there, if desired;

If at a location with food, vendors and/or ride operators: turn off all power, gas and grills so unattended energy sources do not catch on fire.

- 3. These steps should be taken immediately following any incident/accident:
 - a. Get medical help to the parties involved (if applicable);
 - b. Work with sound/announcer, lighting, etc. to inform the patrons of necessary information and/or divert the patron's attention;
 - c. Resume scheduled activity as soon as possible (subject to #5 below);
 - d. Call the police or other authorities and report any accident;
 - e. Identify witnesses to the incident to obtain statements if necessary;
 - f. Contact a Site Manager for an Incident Report.
- 4. The CM will communicate to all staff, volunteers, and other personnel that all communication with the press, police, or any other authority will be handled solely by the CM. Police may request information from event personnel and everyone associated with

Event Manusement will cooperate with the police department. We will not interfere with police investigations and/or action plans and we will provide the police with materials available upon their request. Any and all materials requested should not be given out until copies of all information can be reproduced for

- 5. The CM will consult with the local authorities. If it is determined conditions are so extreme the festival cannot continue, the CM will consult with to discuss alternatives.
- 6. An official statement will be written and given to the CM as soon as it can be formulated by Brewfest Event management. No personnel or staff should offer any information to any media other than the provided statement. No media questions should be answered unless otherwise instructed.
- 7. Always remember to follow these guidelines:

- a. Keep as cool and calm as possible;
- b. Cooperate fully with the authorities. Be as accurate as possible, don't speculate with anyone, including ______ personnel;c. Direct any and all media questions to CM, and only read official statements
- prepared by Management:
- d. Use common sense. Think before you act, and always be professional;
- e. Fill out a Festival Incident Report as accurately as possible;
- f. Get a copy of the Incident Report from the police and a report from the hospital (if applicable).

Additional Notes:

SECTION 7 – RETAIL MERCHANTS

It is the responsibility of the event organizer to ensure that all participating retail merchants are properly collecting, reporting and filing City sales taxes from sales generated at the event, in accordance with State Statutes. The City's current sales tax rate is 8%. Sales tax collections and forms are to be submitted to the State and not the City. For further information on how and where tax payments are to be submitted, please contact the Illinois Department of Revenue Registration Office at 1-800-732-8866.

Please answer the following question regarding the use of retail merchants in conjunction with your event:

Will your event include:

- Merchants selling retail merchandise?
- Food and/or beverages for immediate consumption? YES:

If no, no further action is necessary.

If yes to either, you must provide a list of all participating vendors, including business name, address and State IBT number to the City's Finance Department within 14 days of the event. A sample form in Excel format will be emailed to the event organizer's email address. In addition, you must read and sign the following certification:

I understand that it is my responsibility to ensure that all retail merchants and/or food and beverage vendors participating in this event are aware of the rules and requirements for properly collecting and remitting any City sales taxes generated from sales at this event. I will provide the City with a complete listing of all merchants, including their name, address and State IBT number, within 14 days of the event.

Signature: Thomas G. Tarvis Name: Thomas G. Tarvis

Date: January 3, 2019 Title: Event Coordinator

NO:

YES:

SECTION 9 – INDEMNIFICATION/HOLD HARMLESS

In consideration of the City of St. Charles permitting the <u>St. Charles Breakfest Retary</u> Cubb ("Organization") to conduct <u>Tri-City Craft Bew Fes</u>("Event"), the Organization (name of event) recognizes, acknowledges and assumes any and all risks arising from or in any way related to the Event.

To the fullest extent permitted by law, the Organization hereby agrees to defend, indemnify and hold harmless the City of St. Charles, its officers, officials, employees and agents from and against all injuries, deaths, losses, damages, claims, suits, liabilities, judgments, cost, and expenses (including all attorney's fees and costs), arising from, or resulting from or in any way related, directly and/or indirectly to the Event, except that arising out of the sole legal cause of the City of St. Charles, its officers, officials, employees and agents.

The Organization shall, at its own expense, appear, defend and pay all charges of attorneys and all costs and other expenses arising there from or incurred in connection therewith, and, if any judgment shall be rendered against the City of St. Charles, its officers, officials, employees and/or agents, in any such action, the Organization at its own expense shall satisfy and discharge same.

The invalidity of any provision(s) of this INDEMNIFICATION/HOLD HARMLESS or unenforceability of any of its provisions shall not affect the validity or enforceability of the remainder of this INDEMNIFICATION/HOLD HARMLESS.

The Organization and the authorized signatory below warrant and represent that the authorized signatory below has full authority to execute and submit this application, including, but not by way of limitation, the INDEMNIFICATION/HOLD HARMLESS provisions contained herein.

The Organization and the authorized signatory below agree to inform the City of St. Charles of any changes in the application at least thirty (30) days prior to the event.

Canuary 9, 2019 St. Charles Breakfast Rotary Chub (Name of Organization) by Authorized Signatory Signed and sworn to before me this _____ day of ____ ayvan , 201 °. **OFFICIAL SEAL** CHERYL LEE Notary Public Notary Public . State of Illinois My Commission Expires Oct. 27, 2019 All applications must be signed and notarized.

After submitting all forms, your application will be reviewed by City staff. All departments that will be involved in providing services or permits for the event will be notified. Please do not assume that all aspects of the event will be approved. You may be asked to make some changes to your plan based on the availability of services and scheduling of other events.

The City of St. Charles reserves the right to cancel any event at any time for reasons deemed necessary by the City Council and/or City Administrator.

Deliver All Completed Items to: City of St. Charles Attn: Building & Code Enforcement 2 E. Main Street St. Charles, IL 60174



2. 5

Sincerely,

1. Aug. 100 - 101 - 1

Tamera Rippenda

Director, Exempt Organizations

Enclosure: Publication 4221-PC

Letter 947

bege 3

Aug 24 2015 10:04AM St Charles Dental 6303777785

SECTION	8 – St. Charles Police Depa	artment – Reques	t for Police Serv	vices
POLICE	ST. CHARLES PC REQUEST FOR POLICE SEI		rment	
ndividual Requesti TOM erson/Organizatio	Tarvis	Hc		
	1 St. Charles Breakfast k			
ddress		Th	omas G.	arvis
t. Charles PD ha ereby agree to re MOMM	instruction of the second state of the second			
gnature of Perso	on Agreeing to Pay			11- 11-11-11-11-11-11-11-11-11-11-11-11-
PE OF EVENT:	Brewfest			
CATION:	Linaln Park			
DATE(S)	TIME(S)	NUMBER OF OFFICERS RE	QUESTED	
				DATE TIME 8.1/9
	NOUN to 5pm	1	HOURLY	RATE – TIME &1/2 XPECTED TO ATTEND _/50
			HOURLY	
6/8/2019	to		HOURLY	RATE – TIME &1/2 XPECTED TO ATTEND //SO
2019/2019	to to	/ WRITE BELOW THIS SPACE ***	HOURLY NUMBER E	XPECTED TO ATTEND 150
6/8/2019	to to to to to to	/ WRITE BELOW THIS SPACE ***	HOURLY NUMBER E	XPECTED TO ATTEND 150
PPROVED:	to to to to	WRITE BELOW THIS SPACE *** DATE:		XPECTED TO ATTEND 150
PPROVED:	to to to to	WRITE BELOW THIS SPACE *** DATE:		XPECTED TO ATTEND 150
PPROVED:	to	WRITE BELOW THIS SPACE *** DATE: E &1/2 OFFICERS		XPECTED TO ATTEND ////
PROVED: mments: proved By: FICER SIGNU	to	WRITE BELOW THIS SPACE *** DATE: E &1/2 OFFICERS		XPECTED TO ATTEND <u>150</u>
PROVED: mments: proved By: FICER SIGNU	to	WRITE BELOW THIS SPACE *** DATE: E &1/2 OFFICERS		XPECTED TO ATTEND <u>150</u>
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PPROVED: omments: pproved By:	to	WRITE BELOW THIS SPACE *** DATE: E &1/2 OFFICERS		XPECTED TO ATTEND <u>150</u>

STCPD 145 REVISED 06.06.2018

4		ERI	٦F	ICATE OF LIA	BILI	TY INS	URANC	E	DATE)6/08/2	(MM/DD/YYYY) 019
C E R	HIS CERTIFICATE IS ISSUED AS A ERTIFICATE DOES NOT AFFIRMAT ELOW. THIS CERTIFICATE OF INS EPRESENTATIVE OR PRODUCER, A	IVELY SURAI	OF NCE	R NEGATIVELY AMEND, DOES NOT CONSTITU ERTIFICATE HOLDER.	EXTE	ND OR ALT	ER THE CO BETWEEN 1	VERAGE AFFORDED I THE ISSUING INSURER	3Y THE (S), AU	E POLICIES JTHORIZED
l If	MPORTANT: If the certificate holder SUBROGATION IS WAIVED, subject his certificate does not confer rights t	to the	e teri	ms and conditions of the	policy	, certain poli	icies may ree			
	DUCER	o the	Cent	incate noider in ned of st	CONTA NAME:	Ali Sulit				
285	ur J. Gallagher Risk Management \$ 0 Golf Road	Servic	es,	Inc.	PHONE (A/C, N	o. Ext): 1-833	-3ROTARY	FAX (A/C, No):	630-2	285-4062
Rol	ing Meadows IL 60008				ADDRE	ss: rotary@a		RDING COVERAGE		NAIC #
		_				RA: Lexingt	on Insuranc	e Company		19437
INSU	RED All Active US Rotary Clubs & Dist	ricts			INSURE					
	ATTN: Risk Management Dept.				INSURE					
	1560 Sherman Ave. Evanston, IL 60201-3698				INSURE					
				NUMBER: 899307648				REVISION NUMBER:		
	HIS IS TO CERTIFY THAT THE POLICIES IDICATED. NOTWITHSTANDING ANY RE ERTIFICATE MAY BE ISSUED OR MAY XCLUSIONS AND CONDITIONS OF SUCH		EME AIN,	NT, TERM OR CONDITION THE INSURANCE AFFORD	OF AN ED BY	Y CONTRACT	OR OTHER I	DOCUMENT WITH RESPE D HEREIN IS SUBJECT T	ст то	WHICH THIS
INSR	TYPE OF INSURANCE	ADDL S		POLICY NUMBER		POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMI	s	
A	X COMMERCIAL GENERAL LIABILITY			015375594		7/1/2018	7/1/2019	EACH OCCURRENCE DAMAGE TO RENTED	\$2,000 \$500,0	
								PREMISES (Ea occurrence) MED EXP (Any one person)	\$	
	X Liquor Liability Included							PERSONAL & ADV INJURY	\$2,000	,000
	GEN'L AGGREGATE LIMIT APPLIES PER:							GENERAL AGGREGATE	\$4,000	5
	X POLICY PRO- JECT LOC							PRODUCTS - COMP/OP AGG	\$4,000 \$,000
A	AUTOMOBILE LIABILITY			015375594	~	7/1/2018	7/1/2019	COMBINED SINGLE LIMIT (Ea accident)	\$2,000	,000
	ANY AUTO							BODILY INJURY (Per person)	\$	
	AUTOS ONLY AUTOS							BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	\$	
	X AUTOS ONLY X AUTOS ONLY							(Per accident)	\$	
-	UMBRELLA LIAB OCCUR		-	NOT APPLICABLE				EACH OCCURRENCE	\$	
	EXCESS LIAB CLAIMS-MADE							AGGREGATE	\$	
	DED RETENTION \$		_	NOT APPLICABLE				PER OTH-	\$	
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N			NOTAFFLICABLE				STATUTE ER		
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	N/A						E,L, EACH ACCIDENT E.L, DISEASE - EA EMPLOYEE	\$	
	If yes, describe under DESCRIPTION OF OPERATIONS below							E.L. DISEASE - POLICY LIMIT	-	
DES	CRIPTION OF OPERATIONS / LOCATIONS / VEHIC	LES (A	CORD) 101, Additional Remarks Schedu	le, may b	e attached if mor	e space is requir	red)		
Th	e Certificate holder is included as a neral liability policy, but only to the e	dditio	nal i	insured where required	by writ	ten contract	or permit s	ubject to the terms and	condi	tions of the
	ured.	extern		any injury or property da	maye	is caused in		part by the acts of on	1551011	sorule
CE	CERTIFICATE HOLDER CANCELLATION									
St. C	St. Charles Park District and City of St. Charles, 101 S. 2nd St., St. Charles, Illinois 60174 SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.									
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	St. Charles Breakfast Rotary Club/Craft Brew Festival on 6/8/2019									
	ncoln Park, 450 W. Main St., St. Charles, Illino	na 001	-		En	-tan	-			
	© 1988-2015 ACORD CORPORATION. All rights reserved.									

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For Office Use Received: Fee Paid: \$ Receipt #

NON-REFUNDABLE

CITY OF ST. CHARLES

TWO EAST MAIN STREET ST. CHARLES, ILLINOIS 60174-1984



CITY LIOUOR DEALER LICENSE APPLICATION CLASS E1 - NOT-FOR-PROFIT LICENSE **CLASS E3 – KANE COUNTY FAIR**

Pursuant to the provisions of Chapter 5.08, Alcoholic Beverages, of the City of St. Charles Municipal Code regulating the sale of alcoholic liquors in the City of St. Charles, State of Illinois and all amendments thereto now in force and effect.

The undersigned hereby makes application for a Liquor Dealer License, Class E1 - Not-For-Profit License or E3 - Kane County Fair Commencing Sat. 6/8/19 and ending Sat and ending Time Starting Noon Location of Event Lincoln 400 W. Park

Name of Business St. Charles Breakfast Rotary	Club
Address of Busines	Business Phone
Is the Applicant a Not-For-Profit Organization: 485 501 (
Authorized Agent Tom Tarvis	Title Event Courdinator
Has Applicant had a Class E1 License in the previous 365 days?	If YES, on what date: 6/9/18
Does Applicant have Dram Shop Insurance? 465. If YES, attach	evidence of insurance.

Requirements of a Class E1 / E3 – Not-For-Profit License

- 1. The Class E1 license fee is \$50.00 per day.
- 2. A minimum of three (3) liquor supervisors shall monitor liquor service during all times of operation. Please provide a list of all supervisors with this application. Tom Tarvis Paula Schmidt David Pictryla Anna Kochler
- Liquor supervisors shall be members of the organization holding the license. 3.
- Beer and/or Wine are the only alcoholic beverages to be sold. 4.
- Hours are restricted to 12 noon to 11:00 p.m. 5.
- Licensee must rope/fence off the licensed premises. 6.
- Are children/minors permitted in the licensed premises? Y 7.

Approved: _____ Date: _____ Liquor Commissioner: ____

- Each patron must wear a wristband after having identification checked for legal alcohol consumption age. 8
- A sign limited beer and/or wine consumption to the roped off area must be conspicuously displayed at all times. 9.
- 10. Each server of alcohol must be BASSET certified need copy of BASSET certification.
- 11. A copy of site plan diagram to include roped area shall accompany this application.
- 12. All security/police resources needed shall be attached to this application with approval of the Chief of Police before final issuance by Liquor Commissioner.

Affidavit

State of Illinois County of Kane

I/We, the undersigned, being first duly sworn, say that I/we have read the foregoing application and that the statements therein are true, complete, and correct and are upon my/our personal knowledge and information and are made for the purpose of inducing the City of St. Charles to issue the Liquor Dealer License, Class E1 to me/us for the location hereinbefore indicated; that I/we will not violate any of the laws of the United States, the State of Illinois or the City Ordinances of the City of St. Charles.

Signed:			Signed:	
Sworn to before	e me this	day of		
Notary Public				
		ENDORSEMENT OF T	HE LIQUOR CONTROL COMMISSIONER	
Approved:	Date:	Chief of Pc	lice:	

CITY OF ST. CHARLES TWO EAST MAIN STREET ST. CHARLES, ILLINOIS 60174-1984



DEPARTMENT: BUILDING & CODE ENFORCEMENT PHONE: 630.377.4406 FAX: 630.443.4638 LOUDSPEAKER/AMPLIFIER LICENSE APPLICATION Important: this application must be fully and accurately complete. License term: FROM JUNE 8, 2019 TO JUNE 8, 2019 Number of Days 1 1. Applicant is: Corporation 2. □ Partnership 🗆 Individual Applicant's Name St. Charles Breakfast Rotary Clabrelephone # 630,762.6551 3. D/B/A Tri-City Craft Brewfost City/State/Zip St. Charles, IL. 60175 Addres Device Owner's Name Tom Tarvis Telephone # Address 2702 Greenwood Ln. City/State/Zip ST. Charles, IL. 60175 4. Device(s) to be used, specific to power amplification (wattage) and output: 5. Guitar and DJ Speakers

6. Area where device(s) is/are to be used:

Lincoln Park Pavilion

- 7. Amplification system will be used for:
 - Music
 - Public Speaking
 - □ Other (describe)
- 8. If used for music, what type (include name of artist/band if applicable):

Oldies, such as CCR, Beatles, Roy Orbison etc.,

		by:_	
city's police chief will	reserve the right to revie her approve or deny the l	ew the application, and in	cation is submitted for review. The a conjunction with the Public Health and
By signing this applica Municipal Code.		es to all the provisions of icant	Chapter 9.24 of the City of St. Charles
		: NOON - 5pm	<u></u>

A 73	AGEND	A IT	EM EXECUTIVE	SUMMARY	Agen	da Item number:	*6a			
100	Title:	Bud	lget Revisions for t	he City of St. Ch	narles -	- January, 2019				
ST. CHARLES	Presenter: Chris Minick, Finance Director									
Meeting: Government Operations Committee Date: February 19, 2019										
Proposed Cost: \$ -	0-		Budgeted Amoun	nt:		Not Budgeted:				
Executive Summa	ry (if not bu	dgete	d please explain):							
January, 2019 listin	ng of monthly	y bud	get revisions for th	e City of St. Cha	arles.					
Attachments (plea	se list):									
Budget Revisions -	-January, 201	19								
Recommendation/	Suggested A	Actio	n (briefly explain)							
Budget Revisions for the City of St. Charles – January, 2019										

CITY OF ST. CHARLES

Budget Revision Listing

January	2019
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JE TYPE	JE #	BUDGET #	COMPANY	FISCAL YEAR	PERIOD	DATE	ACCT-UNIT	ACCOUNT	AMOUNT	DESCRIPTION
Budget Transfer	1	28 100	1000	2019	0	01/03/2019	800223	51300 \$	80.00	Needed Funding
Budget Transfer		28 100 28 100		2019		01/03/2019		51300 \$ 51304 \$		Needed Funding
Sudget Hansiel	128 Total	20 100	1000	2015	5	01/03/2013	000225	\$	(80.00)	Needed Funding
Budget Addition		29 100	1000	2019	q	01/04/2019	100110	54189 \$	10 000 00	Eco Impact Study Funding
Budget Addition		29 100		2019		01/04/2019		31199 \$		Eco Impact Study Funding
auger number	129 Total		1000	2015	5	01/01/2010	100000	\$	-	
Budget Transfer		30 100	1000	2019	9	01/07/2019	100110	54189 \$	1.000.00	Eco Impact Study Funding
Budget Transfer		30 100		2019		01/07/2019		54399 \$		Eco Impact Study Funding
	130 Total							\$	-	
Budget Adjustment	1	31 100	1000	2019	9	01/07/2019	705800	49100 \$	(26,473.00)	Adj D/S Transfer
Budget Adjustment	1	31 100	1000	2019		01/07/2019		49300 \$,	Adj D/S Transfer
Budget Adjustment	1	31 100	1000	2019	9	01/07/2019	100800	57003 \$		Adj D/S Transfer
Budget Adjustment	1	31 100	1000	2019	9	01/07/2019	100900	31199 \$	(26,473.00)	Adj D/S Transfer
Budget Adjustment	1	31 100	1000	2019	9	01/07/2019	322800	57003 \$	(26,473.00)	Adj D/S Transfer
Budget Adjustment	1	31 100	1000	2019	9	01/07/2019	322900	31199 \$	26,473.00	Adj D/S Transfer
Budget Adjustment	1	31 100	1000	2019	9	01/07/2019	710800	49100 \$	(11,674.00)	Adj D/S Transfer
Budget Adjustment	1	31 100	1000	2019	9	01/07/2019	710800	49300 \$	11,674.00	Adj D/S Transfer
Budget Adjustment	1	31 100	1000	2019	9	01/07/2019	100800	57005 \$	11,674.00	Adj D/S Transfer
Budget Adjustment	1	31 100	1000	2019	9	01/07/2019	100900	31199 \$	(11,674.00)	Adj D/S Transfer
Budget Adjustment	1	31 100	1000	2019	9	01/07/2019	306800	57005 \$	(11,674.00)	Adj D/S Transfer
Budget Adjustment	1	31 100	1000	2019	9	01/07/2019	306900	31199 \$	11,674.00	Adj D/S Transfer
Budget Adjustment	1	31 100	1000	2019	9	01/07/2019	713800	49100 \$	4,545.00	Adj D/S Transfer
Budget Adjustment	1	31 100	1000	2019	9	01/07/2019	713800	49300 \$		Adj D/S Transfer
Budget Adjustment		31 100		2019		01/07/2019		57004 \$		Adj D/S Transfer
Budget Adjustment		31 100		2019		01/07/2019		31199 \$	-	Adj D/S Transfer
Budget Adjustment		31 100		2019		01/07/2019		57004 \$		Adj D/S Transfer
Budget Adjustment		31 100		2019		01/07/2019		31199 \$	•	Adj D/S Transfer
Budget Adjustment		31 100		2019		01/07/2019		57004 \$		Adj D/S Transfer
Budget Adjustment		31 100		2019		01/07/2019		31199 \$		Adj D/S Transfer
Budget Adjustment		31 100		2019		01/07/2019		49100 \$		Adj D/S Transfer
Budget Adjustment		31 100		2019		01/07/2019		49500 \$		Adj D/S Transfer
Budget Adjustment		31 100		2019		01/07/2019		57103 \$,	Adj D/S Transfer
Budget Adjustment		31 100		2019		01/07/2019		31199 \$		Adj D/S Transfer
Budget Adjustment		31 100		2019		01/07/2019		57103 \$		Adj D/S Transfer
Budget Adjustment		31 100		2019		01/07/2019		31199 \$		Adj D/S Transfer
Budget Adjustment		31 100		2019		01/07/2019		57308 \$		Adj Levy Transfer
Budget Adjustment		31 100		2019		01/07/2019		31199 \$		Adj Levy Transfer
Budget Adjustment		31 100 31 100		2019 2019		01/07/2019		49100 \$		Adj Levy Transfer
Budget Adjustment	T	31 100	1000	2019	9	01/07/2019	201300	31199 \$ \$	31,455.00	Adj Levy Transfer

Budget Revision Listing

JE TYPE	JE #	BUDGET #	COMPANY	FISCAL YEAR	PERIOD	DATE	ACCT-UNIT	ACCOUNT	AMOUNT	DESCRIPTION
Budget Addition	13	2 100	1000	2019	q	01/08/2019	100400	54110	\$ 2,500.00	Added fund for legal fees
Budget Addition	13		1000	2019		01/08/2019		31199		Added fund for legal fees
	132 Total	- 100	1000	2010	5	01,00,2010	200000		\$ <u>-</u>	
Budget Transfer	13	3 100	1000	2019	9	01/09/2019	100111	51300		Membership Dues
Budget Transfer	13	3 100	1000	2019	9	01/09/2019	100111	51304		Membership Dues
	133 Total								\$-	
Budget Transfer	13	4 100	1000	2019	9	01/09/2019	100121	54110	\$ (15,000.00)	Legal fee funding
Budget Transfer	13	4 100	1000	2019	9	01/09/2019	100110	54110	\$ 15,000.00	Legal fee funding
	134 Total								\$-	
Budget Transfer	13	5 100	1000	2019	9	01/09/2019	100121	54110	\$ (100.00)	Legal fee funding
Budget Transfer	13	5 100	1000	2019	9	01/09/2019	100120	54110	\$ 100.00	Legal fee funding
	135 Total								\$-	
Budget Transfer	13		1000	2019		01/11/2019		51400		Membership funding
Budget Transfer	13	6 100	1000	2019	9	01/11/2019	100110	51304		Membership funding
	136 Total								\$-	
Budget Transfer	13		1000	2019		01/11/2019		52100		Additional Funding
Budget Transfer	13	7 100	1000	2019	9	01/11/2019	100510	52314	,	Additional Funding
	137 Total								\$- *	
Budget Transfer	13		1000	2019		01/14/2019		54531		Stationary funding
Budget Transfer	13	8 100	1000	2019	9	01/14/2019	100221	52000		Stationary funding
Budget Transfer	138 Total 13	9 100	1000	2019	0	01/16/2019	200521	52503	\$- \$1000.00	Fund repairs
Budget Transfer	13		1000	2019		01/16/2019		52303		Fund repairs
Suuget mansier	139 Total	9 100	1000	2019	9	01/10/2019	200521		\$ (1,000.00) \$ -	Fund repairs
Budget Addition	139 10121	0 100	1000	2019	Q	01/28/2019	803500	54110		Pre-trial legal work
Budget Addition	14		1000	2019		01/28/2019		31199		Pre-trial legal work
Judget Addition	140 Total	0 100	1000	2015	5	01/20/2015	005500		\$ (20,000.00) \$ -	The thanlegal work
Budget Addition	140 10101	1 100	1000	2019	9	01/30/2019	100650	54691	Ŧ	Incentive Payout
Budget Addition	14		1000	2019		01/30/2019		31199	. ,	Incentive Payout
0	141 Total					,,			\$-	
Budget Addition	14	2 100	1000	2019	9	01/31/2019	100603	54110		Additional Legal Fees
Budget Addition	14		1000	2019		01/31/2019		31199		Additional Legal Fees
-	142 Total								\$ -	-
Budget Transfer	14	3 100	1000	2019	10	02/01/2019	803500	55180	\$ 550.00	Fund Damage Reimbursement
Budget Transfer	14	3 100	1000	2019	10	02/01/2019	803500	54110	\$ (550.00)	Fund Damage Reimbursement
	143 Total								\$-	-
	Grand Total								\$ -	

CITY OF ST. CHARLES Budget Revision Listing

The revisions shown herewith have been approved by the City Council, except as noted below. Chairman, Government Operations Committee Date Vice Chairman, Government Operations Committee Date Finance Director Exceptions:	E TYPE	JE #	BUDGET #	COMPANY	FISCAL YEAR	PERIOD	DATE	ACCT-UNIT	ACCOUNT	AMOUNT	DESCRIPTION
Vice Chairman, Government Operations CommitteeDateFinance DirectorDate		The revision	s shown herev	with have be	een approved	by the Cit	y Council,	except as not	ed below.		
Finance Director Date		Chairman, G	overnment Op	perations Co	ommittee			Date			
		Vice Chairm	an, Governme	nt Operatio	ns Committe	e		Date			
Exceptions:		Finance Dire	ector					Date			
		Exceptions:									

A	AGEND	A ITEM EXECUTIVE SUMMARY	Agenda Item number: 6b				
ST. CHARLES	Title:	 Presentation from One St Charles (Downtown St. Charles Partnership & the Greater St. Charles Convention and Visitors Bureau) for FY 2019-2020. 					
Presenter: Mark Koenen/Jenn Sawicki/Chris Woelffer/Tom Donahue							
Meeting: Governm	nent Operatio	ons Committee Date: Februar	y 19, 2019				

Proposed Cost: \$749,600	Budgeted Amount: \$TBD	Not Budgeted:
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Executive Summary (*if not budgeted please explain*):

The Council asked staff to engage with the DSCP and CVB to determine the opportunity to form a single promotional and economic deveopment organization. "One St Charles" is the name of the combined organization. The **Mission for One St Charles is- "To Drive Economic growth to make the St Charles Community a destination where people, businesses and tourism thrive."** Economic growth would be measured and the City's interest is to annually increase the return on investment (ROI). One St Charles would have a single board and director. The request for funding is \$749,600. The revenue source for City payment to One St Charles would include the SSA and Hotel/ Motel taxes. One St Charles understands the legal requirements of managing expenses consistently with the SSA ordinance. The joint funding for the DSCP and CVB for prior years is included below:

	FY	CVB	DSCP	Total
_	2018-19:	\$503,382	\$252,000	\$755,382
-		\$526,500	\$234,400	\$760,900
-	2016-17:	\$526,500	\$214,129	\$740,629
-	2015-16:	\$526,500	\$218,500	\$745,000
-	2014-15:	\$585,000	\$250,500	\$835,500

The focus of the programming of One St Charles will be very similar to those areas in which each individual organization has enjoyed past successes. One St Charles offers the chance to achieve better tourism and economic development results by taking advantage of the efficiencies of combining the organizations. This will make a stronger mark in the business market place than we experience now.

Attachments (*please list*): One St Charles Funding Presentation

Recommendation/Suggested Action (*briefly explain*): Seeking feedback from the Committee for incorporation into the FY 2019-2020 budget draft.

ONE ST CHARLES

Merging Lanes







2



Mission: To Drive Economic growth to make the St Charles Community a destination where people, businesses and tourism thrive

Positive Board Support



Tom Donahue – President, Q Center Holly Cabel - V.P./Treasurer, St. Charles Park District France Langan – Secretary, Pheasant Run Resort GM Joseph Klein - Klein, Daday, Aretos & O'Donoghue Ron Onesti - Arcada Theatre Art Lemke - City of St. Charles Liaison Rowena Salas - Hotel Baker Darius Grigaliunas - Baltria Vintage Auto Gallery



Chris Woelffer – President, STC Capital Bank Paul Lencioni – Vice President, Blue Goose Market **Anna Meltzer** – Treasurer, Dayspring Pediatric Dentistry Mike Corbett – Secretary, Edward Jones Investments John Hughes – Past President, St. Charles Resident Steve Martin – First State Bank Jill Card – Jeans & a Cute Top Shop Kim Lamansky – Tri City Health Partnership Amber Grove Mckee – Grove Properties Sean Yetter – Student Representative, STC East HS Heather Tustin – Student Representative, STC North HS Sharon Spero – Ex Officio St. Charles Chamber of Commerce, Money Mailer Holly Cabel – Ex Officio St. Charles Convention & Visitors Bureau & Park District Kim Malay – Ex Officio Historic Preservation Commission Mark Koenen – Ex Officio City of St. Charles, City Administrator Maureen Lewis – Ex Officio St. Charles City Council

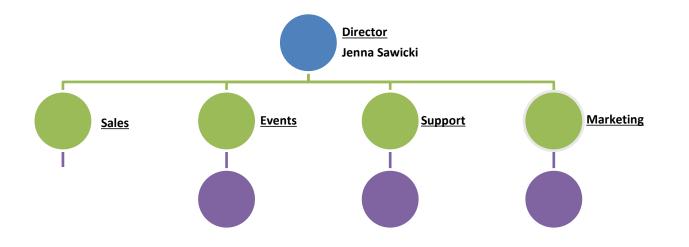
Stakeholders

- Residents
 Community
- Businesses
- Hotels
 Sponsors
- Chamber
- SponsorsInvestors

Groups

- r invest
- Government

Staff Organization Chart



Michelle Cianferri Laura Purdy Lynne Schwartz Alyssa Feulner Zena Rayford Nate Wendt John Balek

Committees Organization Chart

501(c) (3) Board of Directors



Executive Director



One St Charles Committees:

- Marketing and Promotions
- Business Development and Education
- Organization Committee
- Sales Committee *New*



Event Committees:

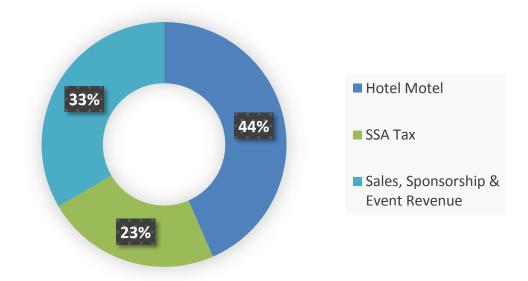
- Fine Art Show
- Parade Committee
- Jazz Weekend Committee *New*
- Scarecrow Fest Committee *New*

Annual Investment:

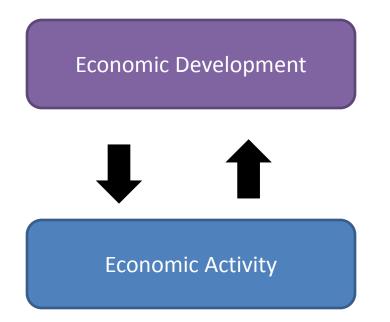
SSA & Hotel Motel Tax Funding

- \$260,000 from SSA
- \$489,600 from Hotel Motel
- Total: \$749,600
- Total Operating Budget :1,065,600

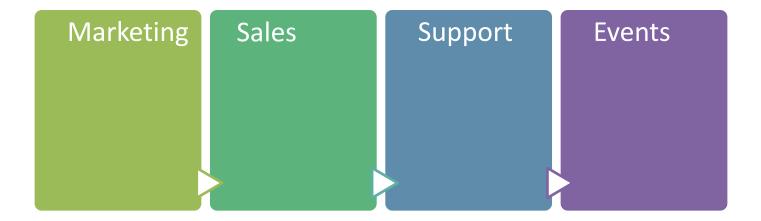
Operating Budget



Economic development, sometimes used as a synonym for **economic growth,** can be defined as efforts that seek to improve the economic well-being and quality of life for a community by creating and/or retaining jobs, supporting or growing incomes and the tax base.



Breakdown of Programming

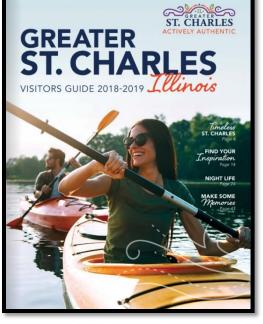


Marketing





"It's not a regular supermarket. You will be amazed how far we will go to get you what you want." - Blue Goose Owner Paul Lencioni



Programs/ Activities/ Deliverables:

- Store Front Improvement Grant
- Brokers Coffee
- Murals/ Public Beatification
- Podcast
- Newsletters
- Holiday Advertising Campaign
- Visitors Guide
- General Social Media
- General "About Us" Print/ online

Branding



Sales



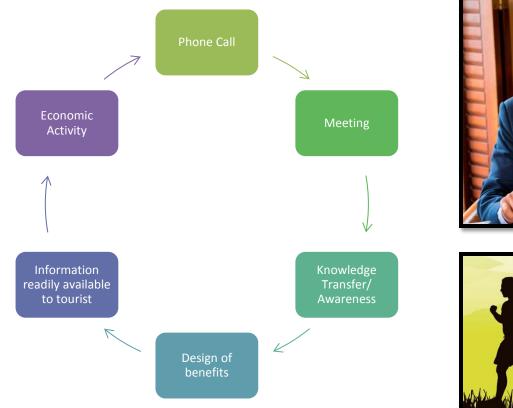


Programs/Activities/ Deliverables:

- Conferences
- Connecting Businesses to Tourism Stakeholder
- Finding Tourism
 Opportunities (Group Tourism)
- Hotel Relationships
- Outbound Sales
- Connecting of events to Tourism stakeholders



Conference Follow-up Example:







Support





Programs/ Activities/ Deliverables:

- Volunteer Retention
- Business Relationship Development
- Parking Liaison
- Annual Meeting
- Monthly updates for City
- Employee Discount Cards
- Stakeholder Engagement
- Partnership with no fee



Volunteer Programing:

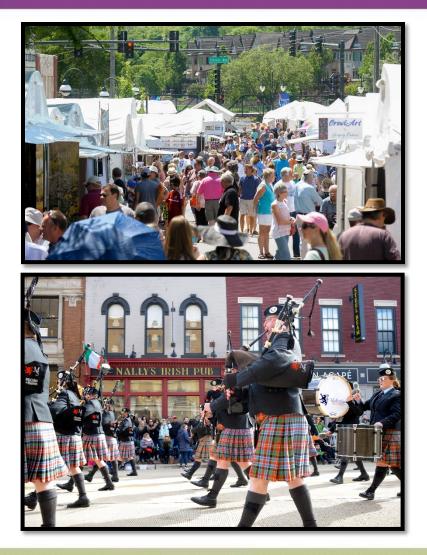




Support

Employee Discount Card





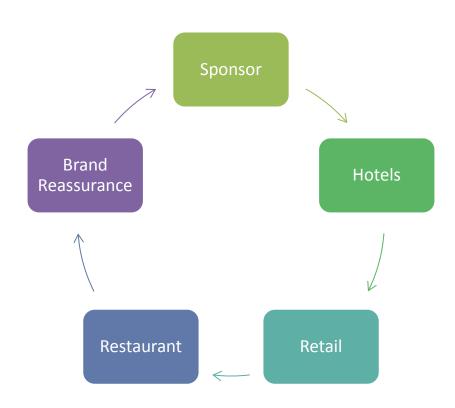
Programs/Activities/ Deliverables:

- Sponsorship
- Fine Art Show
- Holiday Homecoming
- Jazz Weekend
- St Patrick's Parade
- STC Live!
- Scarecrow Festival
- Events Review Committee



Sponsorship Dollars Advertising Impressions \$15,000 600,000 \$10,000 400,000 2017 2017 \$5,000 2018 200,000 2018 \$0 0 Jazz Weekend . .1 . 1 ۱. .

Jazz Weekend Example





Future Scarecrow Festival

- Prominent Event
- Continue to capitalize on nationally recognized event
- Re-evaluate Scope
- Make event more St. Charles focused
- Refine Sponsorship, retailers and food vendors



Our Goal:

To Drive Commerce to St Charles

Accountability

- Checks and Balances
 - Stakeholders
- Metrics
 - ROI
- Commitment
 - Staff
 - Quality of events, services, and support
 - Others TBD

ONE ST CHARLES

Mission: To Drive Economic growth to make the St Charles Community a destination where people, businesses and tourism thrive

ONE ST CHARLES

Questions?