AGENDA CITY OF ST. CHARLES GOVERNMENT OPERATIONS COMMITTEE ALD. JIM MARTIN, CHAIR

MONDAY, JULY 16, 2012 IMMEDIATELY FOLLOWING CITY COUNCIL MEETING CITY COUNCIL CHAMBERS 2 E. MAIN ST.

- 1. Call to Order
- 2. Roll Call
- 3. Omnibus Vote

Budget Revisions – June 2012

- 4. Finance Department
 - a. Presentation of St. Charles Mental Health Board agencies:
 - i. Association Individual Development
 - ii. Ecker Center for Mental Health
 - iii. Fox Valley Volunteer Hospice
 - iv. Lazarus House
 - v. Renz Addiction Counseling Center
 - vi. Tri City Family Services

and recommend approval of the St. Charles 708 Mental Health Board funding allocation for FY12/13 in the amount of \$588,100.

- b. Monthly Update regarding City's Financial Results for April 2012 Information Only.
- 5. Additional Items
- 6. Adjournment