



ST. CHARLES  
SINCE 1834

### AGENDA ITEM EXECUTIVE SUMMARY

Title: Recommendation to adjust monthly fee for Landscape Waste Services

Presenter: Richard Gallas

*Please check appropriate box:*

<input type="checkbox"/>	Government Operations	<input checked="" type="checkbox"/>	Government Services 02.27.12
<input type="checkbox"/>	Planning & Development	<input type="checkbox"/>	City Council
<input type="checkbox"/>	Public Hearing	<input type="checkbox"/>	

Estimated Cost:		Budgeted:	YES	<input checked="" type="checkbox"/>	NO	<input type="checkbox"/>
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If NO, please explain how item will be funded:

**Executive Summary:**

In FY11/12, City staff recommended a \$.14/month increase to the yard waste fee which was accepted by City Council. The fee was increased to match the cost of the services provided. The current cost for Kramer Tree Service for the FY11/12 program was \$380,700. Considering there are 9,471 customers that pay the fee for service on a monthly basis, the revised fee was \$3.35/month.

In FY12/13, City staff has negotiated a total cost of these services of \$386,410. Considering there are 9,471 customers that pay the fee for service on a monthly basis, the revised fee considered for FY12/13 is \$3.40/month. Staff recommends a \$0.05/month increase to cover the increased expenses for these services. The increase represents a 1.5% increase in the cost for service for this upcoming fiscal year with no anticipated change in service.

**Attachments:** *(please list)*

N/A

**Recommendation / Suggested Action** *(briefly explain):*

Staff recommends approving an increase to the yard waste fee of \$.05/month.

*For office use only:*

*Agenda Item Number: 6.h*