

**MINUTES FROM THE PUBLIC HEARING OF THE ST. CHARLES CITY
COUNCIL
HELD ON MONDAY, APRIL 2, 2012 – 6:55 P.M.
CITY COUNCIL CHAMBERS, IN THE CITY COUNCIL CHAMBERS
2 E. MAIN STREET ST. CHARLES, IL 60174**

1. **Call To Order By Mayor Donald DeWitte At 6:58 P.M.**
2. **Roll Call.**

Present: Stellato, Monken, Carrignan, Payleitner,
Turner, Rogina, Martin, Krieger, Bessner, Lewis

Absent: None
3. **Public Hearing Concerning passage of the Proposed Annual City Budget for Fiscal Year 2012/2013.**
 - Chris Minnick, Finance Director, presented the following information:
 - The Goals for FY 12-13....
 - Hold the line on taxes and fees
 - Restore programs and services suspended during downturn
 - Complete long-anticipated capital projects
 - Red Gate Bridge
 - East Main Street Improvements
 - The results
 - The General Fund budget is balanced
 - No new taxes proposed - No tax increases
 - Small refuse fee increases as contracted
 - Programs reinstated
 - Spring Clean-up FY 12-13
 - Façade Improvement Program
 - TIF subsidies
 - Strong Reserves- in excess of 25% policy
 - The General Fund by the Numbers
 - Conclusions
 - Hold the line on taxes and fees
 - Restoration of programs and services suspended during downturn
 - Completion of long-anticipated capital projects
 - Red Gate Bridge
 - East Main Street Improvements
 - The Next Steps
 - Presentation of Utility Funds – April 9
 - Consideration of Budget Approval – April 16
 - City’s Fiscal Year Begins – May 1

