



ST. CHARLES
SINCE 1834

AGENDA ITEM EXECUTIVE SUMMARY

Title: Recommendation to Approve a Budget Addition for St. Charles Park District East Side Sports Complex New Service to Northern Fields

Presenter: Tom Bruhl

Please check appropriate box:

<input type="checkbox"/>	Government Operations	<input checked="" type="checkbox"/>	Government Services 06.25.12
<input type="checkbox"/>	Planning & Development	<input type="checkbox"/>	City Council
<input type="checkbox"/>	Public Hearing	<input type="checkbox"/>	

Estimated Cost: \$70,000 Budgeted: YES NO

If NO, please explain how item will be funded:

Revenues from Park District

Executive Summary:

The Park District expansion of the East Side complex was not budgeted in the FY 12/13 budget due to the possible uncertainty of the project. Plans have been submitted through the Building and Code Enforcement Office and the job appears to be moving forward. This is a reimbursable project and these funds will be offset 100% by revenue from the Park District.

Attachments: *(please list)*

Budget Revision Form

Recommendation / Suggested Action *(briefly explain):*

Recommend approval of a budget addition in the amount of \$70,000 for St. Charles Park District East Side Sports Complex new service to northern fields.

For office use only: *Agenda Item Number: 5.g*

