



ST. CHARLES  
SINCE 1834

### AGENDA ITEM EXECUTIVE SUMMARY

Title:	Recommendation to Approve a Budget Addition for New Business Job at 1510 E. Main Street (Old Baker's Square)
Presenter:	Tom Bruhl

*Please check appropriate box:*

	Government Operations	X	Government Services 07.23.12
	Planning & Development		City Council
	Public Hearing		

Estimated Cost:	\$70,000	Budgeted:	YES		NO	X
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If NO, please explain how item will be funded:

Revenues from developer of the site.

**Executive Summary:**

The redevelopment of the 1510 E. Main Street site was not budgeted in the FY 12/13 budget due to the possible uncertainty of the project. Plans have been submitted through the Building and Code Enforcement Office and the job appears to be moving forward. This is a reimbursable project and these funds will be offset 100% by revenue from the developer.

**Attachments:** *(please list)*

Budget Revision Form

**Recommendation / Suggested Action** *(briefly explain):*

Recommend approval of a budget addition in the amount of \$45,000 for redevelopment of the 1510 E. Main Street site.

*For office use only:*

*Agenda Item Number: 4.e*

# BUDGET REVISION REQUEST FORM

Department: Electric

Date Requested: July 23, 2012

## Purpose of Request/Comments (Attach additional pages if necessary)

Add funds to Electric budget for purpose of procuring labor and material for revised facilities at  
1510 E. Main, the old Baker's Sqare. This budget addition will be offset by revenue from  
the developer of the site.

## Equal Dollar Transfer

Amount \_\_\_\_\_

### Account Numbers

<i>From</i>		<i>To</i>	
Accounting		Accounting	
Unit: _____	Account: _____	Unit: _____	Account: _____
Activity: _____		Activity: _____	

## Addition (or Decrease) to Department Budget

Accounting  
Unit: 200521 Account: 56205 Amount \$45,000

Activity: C261206316

Originator: T Bruhl July 23, 2012  
Date

Department Head: \_\_\_\_\_  
Date

Dir. Of Finance/Administration: \_\_\_\_\_  
Date

<b>For Finance Use Only</b>
Revision entered and updated _____ Date
By: _____