

	AGENDA ITEM EXECUTIVE SUMMARY						
	Title:	Recommendation to Approve a Budget Addition for Electric Utility Work Related to the McDonalds Rebuild at 1915 West Main Street					
	Presenter:	Tom Bruhl					
Please check appropriate box:							
	Government Operations		X	Government Services 07.22.13			
	Planning & Development			City Council			
	Public Hearing						
Estimated Cost:	\$25,000	Budgeted:	YES		NO	X	
If NO, please explain how item will be funded:							
Revenues from customer							
Executive Summary:							
<p>The Electric Utility does not normally budget for new business work given the uncertainty of some projects. The Electric work related to the rebuild of the McDonalds on West Main was not budgeted in the Fiscal Year 13/14 budget. The project now appears certain as they have submitted plans to Building and Code Enforcement. This is a reimbursable project and these funds will be offset 100% by revenue from the customer.</p>							
Attachments: (please list)							
Budget Revision Form							
Recommendation / Suggested Action (briefly explain):							
Recommendation to approve a budget addition for electric utility work related to the McDonalds Rebuild at 1915 West Main Street.							
For office use only:		Agenda Item Number: 4.e					

By: _____