	AGENDA ITEM EXECUTIVE SUMMARY									
A POR	Title:	Recommendation to Approve a Budget Addition for Electric Utility Work Related to the McDonalds Rebuild at 1915 West Main Street								
ST. CHARLES	Presenter:	Tom Bruhl								
Please check appropr	iate box:									
Government Operations			X	Government Services 07.22.13						
Planning & Development				City Council						
Public Hearing										
Estimated Cost: \$25,000			Budg	geted: YES NO X						
If NO, please explain	how item will	be funded:				I				
Revenues from custor	ner									
Executive Summary	<u> </u>									
The Electric Utility do		ly budget for new	busine	ss wor	k given	the unce	rtainty of s	ome		
projects. The Electric										
the Fiscal Year 13/14 budget. The project now appears certain as they have submitted plans to										
Building and Code Enforcement. This is a reimbursable project and these funds will be offset 100% by revenue from the customer.										
revenue from the east	omer.									
Attachments: (please	e list)									
Budget Revision Form										
Recommendation / S	Suggested Acti	<b>on</b> (briefly explai	n):							
Recommendation to a			· ·	ility w	ork relat	ed to the	e McDonald	ds		

Rebuild at 1915 West Main Street.

For office use only:

Agenda Item Number: 4.e

## BUDGET REVISION REQUEST FORM

Department:	:	Electric		Dat	te Requested:	July 22, 2013
Purpose of	Request/Comr	nents (Atta	ach addition	al pages if	necessary)	
Add funds to	o Electric budge	et for purpo	se of procuri	ng labor ar	nd material for	rebuild
of McDonal	ds on West Ma	in.				
The actual c	ost of the proje	ct will be re	eimbursed to	Electric fro	om the custom	er.
		E.	qual Dollar	· Transfe	1 P4	
			<sub>l</sub> uai Donai	TTAIISIC	<b>71</b>	
	A	Amount _				
		1	Account Nui	nbers		
From				To		
Accounting Unit:		Account:	A	Accounting Unit:		Account:
011101		_		C III.		
	Activity:				Activity:	
	Addi	tion (or I	Decrease) t	o Depart	ment Budg	et
	1 - 37 37 -	VIOII (01 I		o = <b>op</b> o		
Accounting	200521		5.6205		Φ25.0	.00
Unit:	200521	Account: _	56205	Amount	\$25,0	<u> </u>
Activity:	C261306214					
0::	TD 11					1 1 22 2012
Originator:	T Bruhl				_	July 22, 2013  Date
Depatment I	Head:					<b>2</b>
-	_					Date
Dir. Of Fina	nce/Administra	ntion:				D. /
For Finance	Use Only					Date
	tered and updat	ed				
		]	Date		-	
By:						
I						