	AGENDA ITEM EXECUTIVE SUMMARY											
	Title: Recommendation to Approve a Budget Addition											
		Electric Utili	•				-	old and				
ST. CHARLES	Presenter:	Tool Additic	on at 30	520 S	wenson	Aven	ue					
SINCE 1834	Tresenter.											
Please check appropriate box: X Government Services 05.27.14												
Government Operations				Government Services 05.27.14								
Planning & De	Planning & Development				City Council							
Public Hearing												
Estimated Cost: \$55,000			Budg	eted: YES NO X								
If NO, please explain how item will be funded:												
Revenues from customer												
Executive Summary:												
The Electric Utility does not normally budget for new business work given the uncertainty of some projects. The Electric work related to the building addition at 3620 Swenson Avenue was not budgeted in the Fiscal Year 15 budget. The project now appears certain as they have submitted plans to Building and Code Enforcement. This is a reimbursable project and these funds will be offset 100% by revenue from the customer.												
Attachments: (please list)												
Budget Revision Form												
Recommendation / Suggested Action (briefly explain):												
Recommendation to approve a budget addition for electric utility work related to the Chicago Mold and Tool building addition at 3620 Swenson Avenue.												
For office use only:	Agenda Iten	n Number: 5.i										

BUDGET REVISION REQUEST FORM

Department:	epartment: Electric			Dat	e Requested:	May 27, 2014						
Purpose of Request/Comments (Attach additional pages if necessary)												
Add funds to	Electric budg	get for purp	ose of procu	ring labor an	nd material for	r providing service to						
building add	ition at Chicag	go Mold an	d Tool, 3620	Swenson A	venue.							
The actual co	ost of the proje	ect will be	reimbursed to	e Electric fro	om the custom	ner.						
		E	qual Dolla	r Transfe	r							
		Amount	-									
			Account Nu									
From				То								
Accounting				Accounting								
Unit:		Account:		Unit:		Account:						
	Activity:				Activity:							
	Add	ition (or [*]	Decrease)	to Depart	ment Budg	et						
		(01)		•• - • F ••								
Accounting Unit:	200521	Account:	56205	Amount	\$55,0	000						
Omt.	200321	Account.	50205	Amount	ψυυ,							
Activity:	C261409535											
Originator:	T Bruhl					May 27, 2014						
					-	Date						
Depatment H	lead:					Date						
Dir. Of Fina	nce/Administr	ation:										
						Date						
For Finance Revision ent	Use Only ered and upda	ted										
	F		Date		-							
By:												