



ST. CHARLES
SINCE 1834

AGENDA ITEM EXECUTIVE SUMMARY

Title:	Presentation of and Recommendation to Approve Contractual Services for 2014/2015 Snow /Ice Removal Program
Presenter:	Chris Adesso

Please check appropriate box:

	Government Operations	X	Government Services 10.27.2014
	Planning & Development		City Council
	Public Hearing		

Estimated Cost:	\$95,000	Budgeted:	YES	X	NO	
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If NO, please explain how item will be funded:

Executive Summary:

City staff has solicited vendors to assist with snow removal operations for City streets, sidewalks, parking lots, and cul-de-sacs. A Request for Proposal (RFP) for Snow & Ice Removal Services was issued to twenty (20) qualified contractors and we received proposals from eight (8) vendors. The RFP included Detailed Specifications, Available Services (Snow Routes) and Acceptable Equipment to perform the required work. Proposers will be compensated based on an hourly rate for use of the specified equipment. The vendors will be awarded a single year contract with the option for the City to extend their contract on a yearly basis for up to 2 additional years.

Staff is recommending to utilize seven (7) contractors to help support our Snow Program including TK Sealcoating, CK Hager Excavating, Inc., Skyline Tree Service, Schollmeyer Landscape, Clean Sweep Environmental, Cornerstone Partners, and Countywide Landscaping. Each of the recommended contractors has a provided quality references and evidence of professional experience in snow removal work and most have a successful history with the City. Each of the recommended contractors has over five years experience, provided competitive pricing, will be utilizing the proper equipment and have met all of our qualifications and specifications provided in the RFP.

Included is a copy of the proposed route assignments for each vendor and a detailed breakdown of each contractors hourly rates.

Attachments: *(please list)*

RFP Results and Recommendations Sheet

Recommendation / Suggested Action *(briefly explain):*

Recommendation to Approve Request for Proposals (RFP's) based on Hourly Rates per Equipment as shown on attached RFP Results and Recommendations sheet.

For office use only:

Agenda Item Number: 4.a

SNOW & ICE REMOVAL SERVICES

Proposed Routes for Vendors
2014-2015

SNOW & ICE REMOVAL SERVICES										
Proposed Routes for Vendors 2014-2015										
BID ITEMS	PROPOSERS (RFP RESULTS)									
CONTRACTORS	Skyline Tree Service	TK Sealcoating	Schollmeyer	Countryside Landscape	Clean Sweep Environmental	CH Hager	Cornerstone Partners	Countywide Landscaping		
EQUIPMENT / VEHICLES (Cost per Hour)										
Semi Truck					\$ 125.00	\$ 110.00				
6 Wheeler					\$ 110.00	\$ 100.00				
3 Ton					\$ 95.00					
1 Ton		\$ 137.05		\$ 163.00	\$ 95.00	\$ 100.00	\$ 90.00	\$ 90.00		
Pick-Up Truck	\$ 120.00	\$ 127.05		\$ 162.00	\$ 95.00	\$ 90.00	\$ 85.00	\$ 90.00		
Endloader				\$ 238.00	\$ 150.00	\$ 160.00				
Backhoe					\$ 150.00	\$ 145.00				
Skidsteer		\$ 148.00		\$ 220.00	\$ 125.00	\$ 120.00	\$ 125.00	\$ 100.00		
SIDEWALKS & PATHS (Cost per Hour)										
Sidewalks & Paths	\$ 100.00	n/a	\$ 62.00	\$ 177.00	n/a	n/a	n/a	\$ 68.00		
% INCREASE FOR 2015/ 2016 & 2016/ 2017 SEASONS										
% Increase 2015/ 2016	2.50%	2.00%	2.50%	0.00%	n/a	3.00%	4.00%	n/a		
% Increase 2016/ 2017	2.50%	2.00%	2.50%	5.00%	n/a	5.00%	4.00%	n/a		
AVAILABLE SERVICES										
Sidewalks & Paths			X							
Parking Lots & Decks					X					
PW Facility					X					
Blue Cul-De-Sacs							X			
Green Cul-De-Sacs	X									
Purple Cul-De-Sacs							X			
Brown Cul-De-Sacs						X				
Yellow Cul-De-Sacs								X		
Orange Cul-De-Sacs	X									
Red Cul-De-Sacs		X								
Emerald Cul-De-Sacs		X								
Alleys								X		
Zones										
Zone 1										
Zone 2										
Zone 3										
Zone 4										
Zone 5										
Zone 6										
Zone 7										
Zone 8										
Zone 9										
Zone 10										
Zone 11										
Zone 12										
Zone 13										
(ALTERNATE) White Bulk Salt										
White Bulk Salt (Qty 250 Tons)	n/a	n/a	n/a	n/a	n/a	\$175.00/ton	\$128/ton	n/a		



LOWEST BID



PROPOSED AWARDED CONTRACTOR FOR AVAILABLE SERVICE