



ST. CHARLES
SINCE 1834

AGENDA ITEM EXECUTIVE SUMMARY

Title: Presentation of Fiscal Year 2015-2016 Budget – Information Only

Presenter: Chris Minick, Finance Director

Please check appropriate box:

<input checked="" type="checkbox"/>	Government Operations (03/16/2015)		Government Services
<input type="checkbox"/>	Planning & Development		City Council
<input type="checkbox"/>	Public Hearing		

Estimated Cost:	NA	Budgeted:	YES	<input type="checkbox"/>	NO	<input type="checkbox"/>
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If NO, please explain how item will be funded:

Executive Summary:

Staff will present the proposed Fiscal Year 2015-2016 budget for the City of St Charles. We will focus on highlights of operations for the General Fund and the utility funds of the City and answer any questions.

We will hold a public hearing and request formal consideration of the budget in April.

No action requested – for information only.

Attachments: *(please list)*

Recommendation / Suggested Action *(briefly explain):*

Presentation of Fiscal Year 2015-2016 Budget – Information Only.

For office use only: Agenda Item Number: 5b