



AGENDA ITEM EXECUTIVE SUMMARY

Title: Recommendation to continue to withhold funding for one Fire Inspector (Fire Lieutenant) position within the Fire Department

Presenter: Fire Chief Joseph Schelstreet

Please check appropriate box:

	Government Operations		Government Services
X	Planning & Development-(8/10/15)		City Council

Estimated Cost:	\$0	Budgeted:	YES		NO	
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If NO, please explain how item will be funded:

Executive Summary:

One additional Fire Inspector position was authorized for the Fire Department upon adoption of the FY 15/16 budget. Due to the uncertainty of the State of Illinois budget, and the impact of possible lost revenue, the decision was made to not fund this position until the adoption of the State of Illinois budget and clarification of any impacts to the revenue streams for the City of St. Charles. Under provisions of State statute and the collective bargaining agreement with the firefighter’s union vacancies to existing positions must be filled within 90 days unless the position or positions cease to be funded or authorized. As the State of Illinois does not yet have a final budget, staff recommends that Council continue to withhold authorization for funding for this vacant position until the adoption of the budget or November 30, 2015.

Attachments: *(please list)*

Recommendation / Suggested Action *(briefly explain):* Recommendation to continue to withhold funding for one Fire Inspector (Fire Lieutenant) position within the Fire Department through November 30, 2015.

For office use only:

Agenda Item Number: 3a